

1 157752-6 : g : 03/19/2014 : LFO-NG / bdl

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3 SENATE F&TG COMMITTEE SUBSTITUTE FOR HB235

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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2015.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2015.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2014-2015 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated the amounts
2 set forth herein for the ordinary expenses of the executive,
3 legislative, and judicial agencies of the State, for other
4 functions of government, for debt service, and for capital
5 outlay for the fiscal year ending September 30, 2015, to be
6 paid out of any monies hereinafter specified, from such other
7 funds and accounts as may be designated, or so much thereof as
8 may be necessary, and the total amount to be expended for the
9 items for which the appropriation is herein made shall not
10 exceed the amount provided therefor, except as provided in the
11 Budget Management Act of 1976, Sections 41-19-1 through
12 41-19-12, Code of Alabama 1975. Provided, however, that re-
13 gardless of the ending date of any pay period which has been
14 or may be established by the Legislature for the payment of
15 salaries of state employees, the entire payment due shall be
16 made from the fiscal year's appropriation in which the pay
17 date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,937,814	6,276,997	13,214,811
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of at least \$4,500,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) State General Fund	6,937,814		
(2) Audit Recovery Fund - Transfer to the State General Fund, Estimated		4,500,000	
(3) Federal and Local Funds ..		1,776,997	
Total Examiner of Public Accounts.....	6,937,814	6,276,997	13,214,811

Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. State agencies are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts. The above

		General Fund	Earmarked Funds	Appropriation Total
1	appropriation includes funds			
2	to complete the annual audit			
3	of the Alabama Trust Fund.			
4	2. Law Institute, Alabama:			
5	(a) Support of Other Educa-			
6	tional Activities Program ..	188,664	30,000	218,664
7	SOURCE OF FUNDS:			
8	(1) State General Fund	188,664		
9	(2) Alabama Law Institute			
10	Fund, Estimated.....		30,000	
11	In accordance with Section			
12	29-8-6, Code of Alabama 1975.			
13	Total Law Institute, Alabama .	188,664	30,000	218,664
14	Of the above appropriation, up			
15	to \$56,100 shall be expended			
16	for the Commission on Uniform			
17	State Laws.			
18	3. Legislative Building Author-			
19	ity:			
20	(a) Legislative Operations and			
21	Support Program.....	78,886		78,886
22	SOURCE OF FUNDS:			
23	(1) State General Fund	78,886		
24	Total Legislative Building			
25	Authority.....	78,886		78,886
26	This appropriation shall be			
27	expended for the purpose of			
28	ensuring sufficient space and			
29	facilities for the functions			
30	of the Legislature.			
31	4. Legislative Fiscal Office:			
32	(a) Legislative Operations and			
33	Support Program.....	1,616,589		1,616,589
34	SOURCE OF FUNDS:			
35	(1) State General Fund	1,616,589		
36	Total Legislative Fiscal Of-			
37	fice.....	1,616,589		1,616,589

		General Fund	Earmarked Funds	Appropriation Total
1	5. Legislative Council:			
2	(a) Legislative Operations and			
3	Support Program.....	260,513		260,513
4	SOURCE OF FUNDS:			
5	(1) State General Fund	260,513		
6	Total Legislative Council	260,513		260,513
7	Pursuant to Sections 29-6-1 et			
8	seq., Code of Alabama 1975.			
9	6. Legislative Reference Ser-			
10	vice:			
11	(a) Legislative Operations and			
12	Support Program.....	1,715,173	150,000	1,865,173
13				
14	SOURCE OF FUNDS:			
15	(1) State General Fund	1,715,173		
16	(2) Departmental Receipts,			
17	Estimated.....		150,000	
18	Total Legislative Reference			
19	Service.....	1,715,173	150,000	1,865,173
20	7. Legislature:			
21	(a) Legislative Operations and			
22	Support Program	20,972,011		20,972,011
23	SOURCE OF FUNDS:			
24	(1) State General Fund	20,972,011		
25	Total Legislature.....	20,972,011		20,972,011
26	The appropriation to the Leg-			
27	islature shall be expended			
28	under the provisions set forth			
29	in Section 29-1-22, Code of			
30	Alabama 1975.			
31	8. Office of the Speaker of the			
32	House of Representatives:			
33	(a) Office of the Speaker of			
34	the House Program	1,356,351		1,356,351

		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section			
2	29-4-60, Code of Alabama 1975.			
3	Of the above appropriation to			
4	the Office of the Speaker of			
5	the House of Representatives,			
6	\$315,336 shall be earmarked			
7	for the Offices of the Major-			
8	ity and Minority Leaders.			
9	SOURCE OF FUNDS:			
10	(1) State General Fund	1,356,351		
11	Total Office of the Speaker of			
12	the House of Representatives .	1,356,351		1,356,351
13				
14	9. Office of the President Pro			
15	Tempore of the Senate:			
16	(a) Legislative Operations and			
17	Support Program.....	1,100,000		1,100,000
18	SOURCE OF FUNDS:			
19	(1) State General Fund	1,100,000		
20	Total Office of the President			
21	Pro Tempore of the Senate	1,100,000		1,100,000
22	2B. Judicial Branch:			
23	1. Court of Civil Appeals:			
24	(a) Court Operations Program .	3,646,582		3,646,582
25	SOURCE OF FUNDS:			
26	(1) State General Fund	3,646,582		
27	Total Court of Civil Appeals .	3,646,582		3,646,582
28	2. Court of Criminal Appeals:			
29	(a) Court Operations Program .	3,857,539		3,857,539
30	SOURCE OF FUNDS:			
31	(1) State General Fund	3,857,539		
32	Total Court of Criminal Ap-			
33	peals.....	3,857,539		3,857,539
34	3. Judicial Inquiry Commission:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Services			
2	Program.....	474,168		474,168
3	SOURCE OF FUNDS:			
4	(1) State General Fund	474,168		
5	Total Judicial Inquiry Commis-			
6	sion.....	474,168		474,168
7	4. Judicial Retirement Fund:			
8	(a) Fringe Benefits Program ..	2,264,074		2,264,074
9	SOURCE OF FUNDS:			
10	(1) State General Fund, Esti-			
11	mated.....	2,264,074		
12	Total Judicial Retirement Fund			
13	.....	2,264,074		2,264,074
14	5. Supreme Court:			
15	(a) Court Operations Program .	9,677,222		9,677,222
16	SOURCE OF FUNDS:			
17	(1) State General Fund	9,677,222		
18	Total Supreme Court	9,677,222		9,677,222
19	The above appropriation to the			
20	Supreme Court from the State			
21	General Fund includes \$130,256			
22	for the statewide coordination			
23	of pro bono services in civil			
24	cases as required by Section			
25	12-10A-4(b), Code of Alabama			
26	1975.			
27	6. Supreme Court Library:			
28	(a) Court Operations Program .	726,253		726,253
29	SOURCE OF FUNDS:			
30	(1) State General Fund	726,253		
31	Total Supreme Court Library ..	726,253		726,253
32	7. Unified Judicial System:			
33	(a) Court Operations Program .	78,114,407	79,601,040	157,715,447

		General Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,			
2	\$94,317 shall be expended for			
3	the Access to Justice Project,			
4	and \$100,000 shall be expended			
5	for equipment and furnishings			
6	for the Lee County Courthouse			
7	Annex.			
8	(b) Administrative Services			
9	Program.....	3,195,854		3,195,854
10	(c) Drug Court Program	1,962,202		1,962,202
11	(d) Juvenile Probation Officer			
12	Services Program.....	8,753,245		8,753,245
13	(e) Alabama Sentencing Commis-			
14	sion.....	311,299		311,299
15	SOURCE OF FUNDS:			
16	(1) State General Fund	92,337,007		
17	(2) Advanced Technology and			
18	Data Exchange Fund		3,916,628	
19	(3) Court Automation Fund		5,399,541	
20	In accordance with Section			
21	12-19-180, Code of Alabama			
22	1975.			
23	(4) Court Referral Officer			
24	Fund.....		6,620,237	
25	In accordance with Sections			
26	12-23-1 through 12-23-19, Code			
27	of Alabama 1975.			
28	(5) Federal and Local Funds ..		16,777,691	
29	(6) Judicial Administration			
30	Fund.....		11,886,943	
31	In accordance with Sections			
32	12-19-310 through 12-19-315,			
33	Code of Alabama 1975.			
34	(7) Transfer from Public Road			
35	and Bridge Fund Per Consti-			
36	tutional Amendment 354		35,000,000	
37	Total Unified Judicial System .	92,337,007	79,601,040	171,938,047
38	In addition to the above ap-			
39	propriation, there is hereby			
40	conditionally appropriated			
41	from the State General Fund			

		General Fund	Earmarked Funds	Appropriation Total
1	the amount of \$3,653,954 to			
2	the Unified Judicial System			
3	for the funding of 100 court			
4	specialists lost to layoffs.			
5	This priority appropriation is			
6	conditioned upon the avail-			
7	ability of funds in the State			
8	General Fund, the recommenda-			
9	tion of the Finance Director			
10	and the approval of the Gover-			
11	nor. In addition to the above			
12	appropriation, there is hereby			
13	conditionally appropriated			
14	from the State General Fund			
15	the amount of \$2,000,000 to be			
16	expended on salary adjustments			
17	for non-elected court person-			
18	nel. Such appropriation is			
19	conditioned upon the avail-			
20	ability of funds in the State			
21	General Fund, the recommenda-			
22	tion of the State Finance Di-			
23	rector and the approval of the			
24	Governor.			
25	2C. Executive Branch:			
26	1. Accountancy, Alabama State			
27	Board of Public:			
28	(a) Professional and Occupa-			
29	tional Licensing and Regula-			
30	tion Program.....		1,478,056	1,478,056
31	SOURCE OF FUNDS:			
32	(1) Alabama State Board of			
33	Public Accountancy Fund		1,478,056	
34	As provided in Section			
35	34-1-22, Code of Alabama 1975.			
36	In addition to the amount ap-			
37	propriated hereinabove to the			
38	State Board of Public Accoun-			
39	tancy, there is hereby appro-			
40	priated such an amount as may			
41	be necessary to pay the refund			
42	of any application for li-			
43	censes which may have been			
44	rejected by the Board or with-			
45	drawn at the request of the			
46	applicant.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Accountancy, Alabama			
2	State Board of Public		1,478,056	1,478,056
3	2. Adjustment, Board of:			
4	(a) Special Services Program .	265,494		265,494
5	SOURCE OF FUNDS:			
6	(1) State General Fund, Estimated.....	247,581		
7				
8	For expenditures as provided			
9	in Sections 31-3-2, 36-30-2,			
10	and 41-9-73, Code of Alabama			
11	1975.			
12	(2) State General			
13	Fund-Administrative Costs ..	17,913		
14	As provided by Sections			
15	41-9-61 and 41-9-67, Code of			
16	Alabama 1975.			
17	Total Adjustment, Board of ...	265,494		265,494
18	3. Agricultural and Conservation Development Commission:			
19				
20	(a) Water Resource Development			
21	Program.....	251,554		251,554
22	SOURCE OF FUNDS:			
23	(1) State General Fund -			
24	Transfer.....	251,554		
25	Total Agricultural and Conservation Development Commission .	251,554		251,554
26				
27	4. Agriculture and Industries, Department of:			
28				
29	(a) Administrative Services			
30	Program.....	1,713,208	4,195,462	5,908,670
31	Of the above appropriation,			
32	\$50,000 shall be expended for			
33	the Agricultural Museum Board.			
34	(b) Agricultural Inspection			
35	Services Program.....	4,526,226	13,391,464	17,917,690
36	(c) Laboratory Analysis and			
37	Disease Control Program	2,962,703	5,940,186	8,902,889
38	(d) Agricultural Development			
39	Services Program.....	423,837	5,114,271	5,538,108

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	9,625,974		
3	(2) Agricultural Fund		17,158,361	
4	(3) Egg Inspection Fund		25,000	
5	(4) Farmers' Market Authority			
6	Fund.....		4,077,640	
7	(5) Shipping Point Inspection			
8	Fund.....		7,380,382	
9	Pursuant to Sections 2-9-20 et			
10	seq., Code of Alabama 1975.			
11	Total Agriculture and Indus-			
12	tries, Department of	9,625,974	28,641,383	38,267,357
13	5. Alabama Trust Fund Board:			
14	(a) Fiscal Management Program .	8,700		8,700
15	(b) Alabama Trust Fund repay-			
16	ment pursuant to Act 2013-6 .	10,000,000		10,000,000
17	SOURCE OF FUNDS:			
18	(1) State General Fund	10,008,700		
19	Total Alabama Trust Fund Board			
20	.....	10,008,700		10,008,700
21	6. Alcoholic Beverage Control			
22	Board, Alabama:			
23	(a) Alcoholic Beverage Manage-			
24	ment Program.....		56,648,752	56,648,752
25	(b) Licensing, Regulation, and			
26	Enforcement Program		6,754,008	6,754,008
27	(c) Administrative Services			
28	Program.....		9,537,837	9,537,837
29	Of the above appropriation,			
30	\$1,800,000 shall be expended			
31	for the purchase of automo-			
32	biles for the Department of			
33	Corrections. Of the above ap-			
34	propriation, the amount of			
35	\$200,000 shall be transferred			
36	to the State General Fund con-			
37	tingent solely upon the enact-			
38	ment of HB367 during the 2014			
39	Regular Session.			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) ABC Board Fund.....	72,919,347	
3	(2) Enforcement Seizure Fund .	21,250	
4	Total Alcoholic Beverage Con-		
5	trol Board, Alabama	72,940,597	72,940,597
6	In addition to the above appropriation herein made, there is hereby appropriated for		
7	each additional retail and wholesale store that is relocated or put into operation		
8	during the fiscal year, an amount equal to the sum required to install and operate a		
9	comparable store in operation by said Board. There is further appropriated to the		
10	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
11	other expenditures herein authorized, such sums as are or may be necessary to pur-		
12	chase the alcoholic beverages which are essential to maintain adequate stocks and		
13	inventory for an economic and successful sales operation. In addition to the above		
14	appropriation, it is further provided that, in the event any county or municipality		
15	of the state shall, during the fiscal period covered by this appropriation by proper		
16	referendum, authorize the legal sale of malt and brewed beverages within such county		
17	or municipality there is further appropriated, in addition to the amount herein set		
18	out, an amount comparable to that expended during the prior fiscal year for beer and		
19	license tax supervision within counties or municipalities of similar size and popu-		
20	lation. Provided, further that the amount appropriated herein shall be reduced in		
21	like manner in the event any county or municipality wherein malt and brewed bever-		
22	ages are now authorized by law to be sold shall, during the fiscal period covered by		
23	this appropriation by proper referendum, declare unlawful the sale in such county or		
24	municipality of such malt or brewed beverages.		
25	7. Architects, Board for Regis-		
26	tration of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	527,500	527,500
30	SOURCE OF FUNDS:		
31	(1) Fund for the Board for		
32	Registration of Architects .	527,500	
33	As provided in Section		
34	34-2-41, Code of Alabama 1975.		
35	Total Architects, Board for		
36	Registration of.....	527,500	527,500
37	8. Archives and History, De-		
38	partment of:		
39	(a) Historical Resources Man-		
40	agement Program.....	2,101,346	205,000
41	SOURCE OF FUNDS:		2,306,346

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	2,101,346		
2	(2) Archives Historical Col-			
3	lections Fund.....		1,000	
4	In accordance with Section			
5	41-6-71, Code of Alabama 1975.			
6	(3) Archives Memorial Fund ...		4,000	
7	(4) Archives Services Fund ...		200,000	
8	In accordance with Section			
9	41-6-76, Code of Alabama 1975.			
10	Total Archives and History,			
11	Department of.....	2,101,346	205,000	2,306,346
12	9. Assisted Living Administra-			
13	tors, Alabama Board of Examin-			
14	ers of:			
15	(a) Professional and Occupa-			
16	tional Licensing and Regula-			
17	tion Program.....		106,400	106,400
18	SOURCE OF FUNDS:			
19	(1) Alabama State Board of			
20	Examiners of Assisted Living			
21	Administrators Fund		106,400	
22	As provided in Sections			
23	34-2A-1 through 34-2A-16, Code			
24	of Alabama 1975.			
25	Total Assisted Living Adminis-			
26	trators, Alabama Board of Ex-			
27	aminers of.....		106,400	106,400
28	10. Athlete Agents Commission,			
29	Alabama:			
30	(a) Professional and Occupa-			
31	tional Licensing and Regula-			
32	tion Program.....		51,623	51,623
33	SOURCE OF FUNDS:			
34	(1) Athlete Agents Regulatory			
35	Commission Fund.....		51,623	
36	As provided in Section			
37	8-26A-31, Code of Alabama			
38	1975.			
39	Total Athlete Agents Commis-			
40	sion, Alabama.....		51,623	51,623

	General Fund	Earmarked Funds	Appropriation Total
1	11. Athletic Commission, Alabama:		
2	(a) Licensing, Regulation and		
3	Enforcement Program	205,500	205,500
4	SOURCE OF FUNDS:		
5	(1) Alabama Boxing Commission		
6	Fund.....	205,500	
7	Total Athletic Commission,		
8	Alabama.....	205,500	205,500
9	12. Athletic Trainers, Alabama		
10	Board of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	63,500	63,500
14	SOURCE OF FUNDS:		
15	(1) Alabama Athletic Trainers		
16	Fund.....	63,500	
17	As provided in Section		
18	34-40-14, Code of Alabama		
19	1975.		
20	Total Athletic Trainers, Ala-		
21	bama Board of.....	63,500	63,500
22	13. Attorney General, Office of		
23	the:		
24	(a) Legal Advice and Legal		
25	Services Program.....	22,451,200	22,451,200
26	(b) Fair Marketing Practices		
27	Program.....	1,248,800	1,248,800
28	SOURCE OF FUNDS:		
29	(1) Attorney General Litiga-		
30	tion Support Fund	3,500,000	
31	In accordance with Section		
32	36-15-4.2, Code of Alabama		
33	1975.		
34	(2) Federal Funds.....	1,437,250	
35	(3) Miscellaneous Receipts ...	18,762,750	
36	Total Attorney General, Office		
37	of the.....	23,700,000	23,700,000
38	The Attorney General shall		

		General Fund	Earmarked Funds	Appropriation Total
1	have the authority to expend			
2	any funds transferred from the			
3	State Personnel Department. In			
4	addition to the above appro-			
5	priation, the Office of the			
6	Attorney General shall trans-			
7	fer \$2,000,000 to the Office			
8	of Prosecution Services from			
9	the funds received pursuant to			
10	the National Mortgage Settle-			
11	ment. In addition to the above			
12	appropriation to the Office of			
13	the Attorney General, there is			
14	hereby conditionally appropri-			
15	ated up to \$8,000,000 from the			
16	State General Fund. These			
17	funds are conditioned upon the			
18	Office of the Attorney General			
19	depositing all available reve-			
20	nue into the State Treasury			
21	within 30 days of receipt and			
22	budgeting and accounting for			
23	the projected expenditure of			
24	all available revenues within			
25	the state accounting system.			
26	The projected expenditures			
27	shall be certified no less			
28	than 30 days prior to the be-			
29	ginning of each quarter of the			
30	fiscal year by the Office of			
31	the Attorney General and veri-			
32	fied by the Director of Fi-			
33	nance within 10 days of re-			
34	ceipt of such certification.			
35	Upon such verification such			
36	portion of the conditional			
37	appropriation as necessary			
38	shall be released. The total			
39	amount of the conditional ap-			
40	propriation released cannot			
41	exceed the amount which would			
42	allow for total expenditures			
43	for the Office of the Attorney			
44	General to be \$23,700,000 for			
45	the fiscal year ending Septem-			
46	ber 30, 2015.			
47	14. Auctioneers, Alabama State			
48	Board of:			
49	(a) Professional and Occupa-			
50	tional Licensing and Regula-		165,000	165,000

		General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....			
2	SOURCE OF FUNDS:			
3	(1) State Board of Auctioneers			
4	Fund.....		165,000	
5	Total Auctioneers, Alabama			
6	State Board of.....		165,000	165,000
7	15. Auditor, State:			
8	(a) Fiscal Management Program .	900,000		900,000
9	SOURCE OF FUNDS:			
10	(1) State General Fund	900,000		
11	Total Auditor, State	900,000		900,000
12	16. Banking Department, State:			
13	(a) Charter, License and Regu-			
14	late Financial Institutions			
15	Program.....		15,025,000	15,025,000
16	SOURCE OF FUNDS:			
17	(1) Banking Assessment Fees ..		11,935,000	
18	As provided in Section			
19	5-2A-20, Code of Alabama 1975.			
20	(2) Loan Examination Fund		3,090,000	
21	As provided in Sections			
22	5-2A-24, 5-16-38.1, and			
23	5-18-5, Code of Alabama 1975.			
24	Total Banking Department,			
25	State.....		15,025,000	15,025,000
26	17. Bar Association, Alabama			
27	State:			
28	(a) Professional and Occupa-			
29	tional Licensing and Regula-			
30	tion Program.....		6,527,698	6,527,698
31	SOURCE OF FUNDS:			
32	(1) Federal and Local Funds ..		930,000	
33	As provided in Sections			
34	34-3-17 and 34-3-18, Code of			
35	Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(2) State Bar Association Fund			
2	.....		5,597,698	
3	As provided in Sections 34-3-4			
4	and 34-3-44, Code of Alabama			
5	1975.			
6	Total Bar Association, Alabama			
7	State.....		6,527,698	6,527,698
8	18. Building Commission, State:			
9	(a) Special Services Program .	97,393	986,783	1,084,176
10	(b) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....		136,624	136,624
13	SOURCE OF FUNDS:			
14	(1) State General Fund	97,393		
15	(2) Home Inspectors Registra-			
16	tion Fund, Estimated		136,624	
17	As provided in Section			
18	34-14B-6, Code of Alabama			
19	1975.			
20	(3) Miscellaneous Funds, Esti-			
21	mated.....		986,783	
22	Total Building Commission,			
23	State.....	97,393	1,123,407	1,220,800
24	19. Building Renovation Finance			
25	Authority, Alabama:			
26	(a) General Services Program .	748,435		748,435
27	SOURCE OF FUNDS:			
28	(1) State General Fund -			
29	Transfer.....	748,435		
30	Total Building Renovation Fi-			
31	nance Authority, Alabama	748,435		748,435
32	For operations and maintenance			
33	of the Alabama State House.			
34	20. Child Abuse and Neglect Pre-			
35	vention, State Department of:			
36	(a) Social Services Program ..	85,000	3,317,758	3,402,758
37	In accordance with Sections			
38	26-16-1 et seq., Code of Ala-			
39	bama 1975. Of the above appro-			
40	priation, \$35,000 shall be			

		General Fund	Earmarked Funds	Appropriation Total
1	expended for the Child Defend			
2	Program at Athens State Uni-			
3	versity.			
4	SOURCE OF FUNDS:			
5	(1) State General			
6	Fund-Transfer.....	85,000		
7	(2) Child Abuse Prevention			
8	Operating Fund.....		3,317,758	
9	Total Child Abuse and Neglect			
10	Prevention, State Department			
11	of.....	85,000	3,317,758	3,402,758
12	21. Children's Services Facilita-			
13	tion Team:			
14	(a) Human Services Program ..		547,800	547,800
15	SOURCE OF FUNDS:			
16	(1) Departmental Receipts		547,800	
17	As provided in Section			
18	12-15-508, Code of Alabama			
19	1975.			
20	Total Children's Services Fa-			
21	cilitation Team.....		547,800	547,800
22	22. Chiropractic Examiners, Ala-			
23	bama State Board of:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		504,000	504,000
27	SOURCE OF FUNDS:			
28	(1) Alabama State Board of			
29	Chiropractic Examiner's Fund			
30	.....		504,000	
31	As provided in Section			
32	34-24-143, Code of Alabama			
33	1975.			
34	Total Chiropractic Examiners,			
35	Alabama State Board of		504,000	504,000
36	23. Choctawhatchee, Pea and Yel-			
37	low Rivers Watershed Manage-			
38	ment Authority:			
39	(a) Water Resource Development			
40	Program.....		10,000	10,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Choctawhatchee, Pea and			
3	Yellow Rivers Fund		10,000	
4	Total Choctawhatchee, Pea and			
5	Yellow Rivers Watershed Man-			
6	agement Authority.....		10,000	10,000
7	24. Commerce, Department of:			
8	(a) Industrial Development			
9	Program.....	4,800,000	350,000	5,150,000
10	Of the above appropriation,			
11	\$150,000 shall be expended for			
12	the Robotics Technology Park.			
13	SOURCE OF FUNDS:			
14	(1) State General Fund	4,800,000		
15	(2) Departmental Receipts		350,000	
16	Total Commerce, Department of .	4,800,000	350,000	5,150,000
17	25. Conservation and Natural Re-			
18	sources, Department of:			
19	(a) State Land Management Pro-			
20	gram.....		32,584,319	32,584,319
21	(b) Outdoor Recreation Sites			
22	and Services Program		44,445,565	44,445,565
23	(c) Marine Police Program		2,769,139	2,769,139
24	(d) Game and Fish Program		39,284,099	39,284,099
25	(e) Marine Resources Program .		7,805,777	7,805,777
26	(f) Administrative Services			
27	Program.....		11,612,749	11,612,749
28	(g) Capital Outlay Program ...		16,687,854	16,687,854
29	The appropriation to the De-			
30	partment of Conservation and			
31	Natural Resources shall in-			
32	clude Alabama's pro rata share			
33	of the Gulf States Marine			
34	Fisheries Commission operating			
35	expenses. The appropriation to			
36	the Department of Conservation			
37	and Natural Resources includes			
38	funds for the maintenance,			
39	staff and repair of the Gover-			
40	nor's official beach mansion.			

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) Administrative Fund	10,298,852	
3	(2) BP Oil Funds.....	4,123,397	
4	(3) Forever Wild Trust		
5	Fund-Transfer.....	600,000	
6	The funds hereinabove appro-		
7	priated shall be payable as		
8	provided in Sections 9-2-1 et		
9	seq., Code of Alabama 1975.		
10	(4) GOMESA, Estimated	1,000,000	
11	(5) Game and Fish		
12	Fund-Licenses, Fines, Fees,		
13	Interest Income and Other		
14	Departmental Receipts	44,449,530	
15	(6) Game and Fish Fund-Timber		
16	Sales, Estimated.....	500,000	
17	(7) Game and Fish Fund-Use Tax		
18	.....	60,000	
19	(8) Marine Police		
20	Fund-Licenses, Fines, Taxes,		
21	and Other Departmental Re-		
22	ceipts.....	2,769,139	
23	(9) Marine Resources		
24	Fund-Licenses, Taxes, Fines		
25	and Other Departmental Re-		
26	ceipts.....	7,503,621	
27	(10) Marine Resources		
28	Fund-Use Tax.....	2,056	
29	Pursuant to Section 40-23-77,		
30	Code of Alabama 1975.		
31	(11) Marine Resources Resto-		
32	ration.....	100	
33	(12) Parks Revolving Fund,		
34	Estimated.....	38,101,288	
35	(13) State Lands Fund	35,859,825	
36	(14) State Lands		
37	Fund-Coastal.....	1,000,000	
38	Pursuant to Section 40-23-77,		
39	Code of Alabama 1975.		
40	(15) State Parks Fund	921,694	

		General Fund	Earmarked Funds	Appropriation Total
1	(16) State Parks Fund, Estimated.....		5,000,000	
2				
3	Pursuant to Section 40-23-35,			
4	Code of Alabama 1975.			
5	(17) State Parks			
6	Fund-Cigarette Tax		3,000,000	
7	Total Conservation and Natural			
8	Resources, Department of		155,189,502	155,189,502
9	Of the above appropriation to			
10	the Department of Conservation			
11	and Natural Resources, the			
12	amount of \$1,000,000 shall be			
13	transferred to the State Gen-			
14	eral Fund contingent solely			
15	upon the enactment of HB367			
16	during the 2014 Regular Ses-			
17	sion.			
18	26. Construction Recruitment In-			
19	stitute, Alabama:			
20	(a) Recruitment, Training and			
21	Promotion Program		1,750,000	1,750,000
22	SOURCE OF FUNDS:			
23	(1) Recruitment and Training			
24	Promotion Fund.....		1,750,000	
25	Pursuant to Sections 41-10-720			
26	through 41-10-726, Code of			
27	Alabama 1975.			
28	Total Construction Recruitment			
29	Institute, Alabama.....		1,750,000	1,750,000
30	27. Contractors, State Licensing			
31	Board for General:			
32	(a) Professional and Occupa-			
33	tional Licensing and Regula-			
34	tion Program.....		2,287,805	2,287,805
35	SOURCE OF FUNDS:			
36	(1) State Licensing Board for			
37	General Contractors Fund ...		2,287,805	
38	Pursuant to Section 34-8-25,			
39	Code of Alabama 1975. In addi-			
40	tion to the amount appropri-			
41	ated hereinabove to the State			
42	Licensing Board for General			
43	Contractors, there is hereby			

		General Fund	Earmarked Funds	Appropriation Total
1	appropriated such an amount as			
2	may be necessary to pay the			
3	refund of any application for			
4	licenses which may have been			
5	rejected by the Board or ap-			
6	plication withdrawn at the			
7	request of the applicant.			
8	Total Contractors, State Li-			
9	censing Board for General		2,287,805	2,287,805
10	28. Corrections, Department of:			
11	(a) Administrative Services			
12	and Logistical Support Pro-			
13	gram.....	22,718,508		22,718,508
14	(b) Institutional Services			
15	Corrections Program	371,562,796	57,306,516	428,869,312
16	Of the above appropriation,			
17	\$5,500,000 from the State Gen-			
18	eral Fund shall be used to			
19	fund the Community Corrections			
20	Program; \$3,800,000 shall be			
21	expended for Therapeutic Edu-			
22	cation in Columbiana, Alabama;			
23	\$3,500,000 shall be expended			
24	for the Wetumpka Women's Fa-			
25	cility; and \$1,300,000 shall			
26	be expended for security doors			
27	and locks at the following			
28	maximum security facilities:			
29	St. Clair Correctional Facil-			
30	ity, the Donaldson Correc-			
31	tional Facility and/or the			
32	Holman Correctional Facility.			
33	The Commissioner of the De-			
34	partment of Corrections shall			
35	report to the Chairs of the			
36	House Ways and Means General			
37	Fund Committee and the Senate			
38	Finance and Taxation-General			
39	Fund Committee on the progress			
40	of the door and lock expendi-			
41	tures.			
42	(c) Correctional Industries			
43	Program.....		22,085,582	22,085,582
44	The Department of Corrections			
45	shall not utilize any portion			
46	of its State General Fund ap-			
47	propriation to support the			
48	Correctional Agricultural and			

		General Fund	Earmarked Funds	Appropriation Total
1	Industries Program.			
2	(d) Capital Outlay Program ...		250,000	250,000
3	SOURCE OF FUNDS:			
4	(1) State General Fund	394,281,304		
5	(2) Correctional Agricultural			
6	Fund, Estimated.....		1,280,066	
7	(3) Corrections Indus-			
8	tries-Other Funds		18,205,516	
9	The Commissioner of the De-			
10	partment of Corrections is			
11	authorized to utilize funds			
12	herein appropriated as match-			
13	ing contributions, where re-			
14	quired and appropriate, to			
15	generate additional funds			
16	which would effectively in-			
17	crease the appropriations for			
18	the Department of Corrections.			
19	Any such grant funds so gener-			
20	ated and in direct support to			
21	the Department of Corrections			
22	operations are also hereby			
23	appropriated.			
24	(4) DOC Miscellaneous and Fed-			
25	eral Funds, Estimated		46,064,326	
26	(5) DOC Work Release, Esti-			
27	mated.....		10,000,000	
28	(6) Department of Corrections			
29	Industries Tag Revenue, Es-			
30	timated.....		2,850,000	
31	(7) Drug Demand Reduction Fund			
32	.....		1,242,190	
33	In accordance with Section			
34	13A-12-283, Code of Alabama			
35	1975.			
36	Total Corrections, Department			
37	of.....	394,281,304	79,642,098	473,923,402
38	In addition to the above ap-			
39	propriation to the Department			
40	of Corrections, there is			
41	hereby conditionally appropri-			
42	ated \$20,000,000 from the			
43	State General Fund to be con-			
44	ditioned upon the availability			

		General Fund	Earmarked Funds	Appropriation Total
1	of funds in the State General			
2	Fund, the recommendation of			
3	the Director of Finance and			
4	the approval of the Governor.			
5	In addition to all other ap-			
6	propriations to the Department			
7	of Corrections, there is			
8	hereby conditionally appropri-			
9	ated to the Department of Cor-			
10	rections any receipts from the			
11	sale of Corrections assets			
12	which are deposited into the			
13	State General Fund. This ap-			
14	propriation is conditioned			
15	upon proceeds from the sale of			
16	any Corrections assets being			
17	deposited into the State Gen-			
18	eral Fund, the recommendation			
19	of the Director of Finance and			
20	the approval of the Governor.			
21	29. Cosmetology and Barbering,			
22	Alabama Board of:			
23	(a) Professional and Occupa-			
24	tional Licensing and Regula-			
25	tion Program.....		3,432,759	3,432,759
26	SOURCE OF FUNDS:			
27	(1) Alabama Board of Cosmetol-			
28	ogy and Barbering Fund		3,432,759	
29	Total Cosmetology and Barber-			
30	ing, Alabama Board of		3,432,759	3,432,759
31	30. Counseling, Alabama Board of			
32	Examiners in:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		428,620	428,620
36	SOURCE OF FUNDS:			
37	(1) Alabama Board of Examiners			
38	in Counseling Fund		428,620	
39	As provided in Section			
40	34-8A-6, Code of Alabama 1975.			
41	Total Counseling, Alabama			
42	Board of Examiners in		428,620	428,620
43	31. Court Reporting, Alabama			
44	Board of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program.....		200,000	200,000
4	SOURCE OF FUNDS:			
5	(1) Alabama Board of Court			
6	Reporting Fund.....		200,000	
7	As provided in Section			
8	34-8B-17, Code of Alabama			
9	1975.			
10	Total Court Reporting, Alabama			
11	Board of.....		200,000	200,000
12	32. Credit Union Administration,			
13	Alabama:			
14	(a) Charter, License and Regu-			
15	late Financial Institutions			
16	Program.....		1,341,000	1,341,000
17	SOURCE OF FUNDS:			
18	(1) Alabama Credit Union Ad-			
19	ministration Fund		1,341,000	
20	As provided in Section 5-17-7,			
21	Code of Alabama 1975.			
22	Total Credit Union Administra-			
23	tion, Alabama.....		1,341,000	1,341,000
24	33. Crime Victims Compensation			
25	Commission, Alabama:			
26	(a) Special Services Program,			
27	Estimated.....	100,000	4,052,000	4,152,000
28	SOURCE OF FUNDS:			
29	(1) State General			
30	Fund-Transfer.....	100,000		
31	To be expended for the Victims			
32	of Crime and Leniency (VOCAL).			
33	(2) Alabama Crime Victims Com-			
34	ensation Commission Fund,			
35	Estimated.....		4,052,000	
36	To be expended in accordance			
37	with Sections 15-23-1 through			
38	15-23-23, Code of Alabama			
39	1975.			
40	Total Crime Victims Compensa-			
41	tion Commission, Alabama	100,000	4,052,000	4,152,000

	General Fund	Earmarked Funds	Appropriation Total
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		General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.			
2	(f) General Obligation Bonds,			
3	Series 2010-D, Estimated ...	2,551,345		2,551,345
4	In accordance with Constitu-			
5	tional Amendments No. 666 and			
6	No. 796.			
7	(g) General Obligation Bonds,			
8	Series 2013-A, Estimated ...		5,358,088	5,358,088
9	In accordance with Constitu-			
10	tional Amendments No. 666, No.			
11	796, and No. 880.			
12	(h) General Obligation Bonds,			
13	Series 2013-B, Estimated ...		2,535,672	2,535,672
14	In accordance with Constitu-			
15	tional Amendments No. 666, No.			
16	796, and No. 880.			
17	(i) General Obligation Bonds,			
18	Series 2013-C, Estimated ...	269,250		269,250
19	In accordance with Constitu-			
20	tional Amendment No. 617.			
21	SOURCE OF FUNDS:			
22	(1) State General Fund, Trans-			
23	fer, Estimated.....	28,398,142		
24	(2) Alabama Capital Improve-			
25	ment Trust Fund Transfer,			
26	Estimated.....		23,424,958	
27	Total Debt Service.....	28,398,142	23,424,958	51,823,100
28	In the event any of the above			
29	bonds are refunded or new Gen-			
30	eral Obligation bonds are is-			
31	sued, debt service on these			
32	newly issued bonds may be paid			
33	from the appropriations made			
34	above from either the State			
35	General Fund or the Capital			
36	Improvement Trust Fund upon			
37	the recommendation of the Di-			
38	rector of Finance and the ap-			
39	proval of the Governor.			
40	36. Dietetics/Nutrition Practice,			
41	Alabama State Board of Examin-			
42	ers for:			
43	(a) Professional and Occupa-		150,000	150,000

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) State Board of Dietet-			
5	ics/Nutrition Fund		150,000	
6	As provided in Section			
7	34-34A-8, Code of Alabama			
8	1975.			
9	Total Dietetics/Nutrition			
10	Practice, Alabama State Board			
11	of Examiners for.....		150,000	150,000
12	37. District Attorneys:			
13	(a) Court Operations Program .	27,576,582		27,576,582
14	The proposed spending plan			
15	included in the above total is			
16	as follows:			
17	For use in the District Attor-			
18	ney's Office of the following			
19	Judicial Districts:			
20	31st Judicial Circuit			
21	...203,211			
22	32nd Judicial Circuit			
23	...253,058			
24	33rd Judicial Circuit			
25	...200,901			
26	34th Judicial Circuit			
27	...159,510			
28	35th Judicial Circuit			
29	...217,319			
30	36th Judicial Circuit			
31	...157,690			
32	37th Judicial Circuit			
33	...304,212			
34	38th Judicial Circuit			
35	...240,596			
36	39th Judicial Circuit			
37	...212,243			
38	40th Judicial Circuit			
39	...153,457			
40	41st Judicial Circuit			
41	...175,048			

	General Fund	Earmarked Funds	Appropriation To- tal
1 Travel Expenses of District			
2 Attorneys ...19,000			
3 Salaries of District Attorneys			
4 ...7,103,678			
5 For the use of the elected			
6 Assistant District Attorney of			
7 the Bessemer Division of the			
8 10th Judicial Circuit			
9 ...265,251			
10 Salaries and Expenses of Su-			
11 pernumerary District Attorneys			
12 ...6,816,916			
13 2nd Judicial Circuit			
14 ...184,927			
15 3rd Judicial Circuit			
16 ...251,990			
17 1st Judicial Circuit			
18 ...205,443			
19 4th Judicial Circuit			
20 ...447,564			
21 5th Judicial Circuit			
22 ...404,128			
23 6th Judicial Circuit			
24 ...535,682			
25 7th Judicial Circuit			
26 ...437,232			
27 8th Judicial Circuit			
28 ...262,138			
29 9th Judicial Circuit			
30 ...261,211			
31 10th Judicial Circuit			
32 ...879,921			
33 11th Judicial Circuit			
34 ...228,792			
35 12th Judicial Circuit			
36 ...421,938			
37 13th Judicial Circuit			
38 ...858,515			
39 14th Judicial Circuit			
40 ...296,750			
41 15th Judicial Circuit			
42 ...624,293			

		General Fund	Earmarked Funds	Appropriation Total
1	16th Judicial Circuit			
2	...290,067			
3	17th Judicial Circuit			
4	...200,947			
5	18th Judicial Circuit			
6	...419,619			
7	19th Judicial Circuit			
8	...415,552			
9	20th Judicial Circuit			
10	...344,374			
11	21st Judicial Circuit			
12	...241,714			
13	22nd Judicial Circuit			
14	...243,820			
15	23rd Judicial Circuit			
16	...499,226			
17	24th Judicial Circuit			
18	...205,451			
19	25th Judicial Circuit			
20	...238,552			
21	26th Judicial Circuit			
22	...339,030			
23	27th Judicial Circuit			
24	...301,547			
25	28th Judicial Circuit			
26	...442,571			
27	29th Judicial Circuit			
28	...355,122			
29	30th Judicial Circuit			
30	...256,376			
31	SOURCE OF FUNDS:			
32	(1) State General Fund	27,576,582		
33	Total District Attorneys	27,576,582		27,576,582
34	38. Drycleaning Environmental			
35	Response Trust Fund Advisory			
36	Board, Alabama:			
37	(a) Self Insurance Program ...		500,000	500,000
38	SOURCE OF FUNDS:			
39	(1) Alabama Drycleaning Envi-			
40	ronmental Response Trust		500,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Fund.....			
2 Total Drycleaning Environmen-			
3 tal Response Trust Fund Advi-			
4 sory Board, Alabama		500,000	500,000
5 As provided in Sections			
6 22-30D-1 through 22-30D-12,			
7 Code of Alabama 1975.			
8 39. Economic and Community Af-			
9 fairs, Alabama Department of:			
10 (a) Administrative Support			
11 Services Program.....	91,037	10,686,543	10,777,580
12 (b) Planning Program	5,781,997	103,562,850	109,344,847
13 Of the above appropriation,			
14 \$48,846 shall be expended for			
15 BRAC Montgomery, \$48,846 shall			
16 be expended for BRAC Ft.			
17 Rucker, \$48,846 shall be ex-			
18 pended for Madison County			
19 BRAC, \$48,846 shall be ex-			
20 pended for the Anniston Army			
21 Depot, and \$48,846 shall be			
22 allocated to the Food Assis-			
23 tance Program through commu-			
24 nity action agencies in Marion			
25 and Winston Counties. It is			
26 the intent of the Legislature			
27 to provide from the Planning			
28 Program assistance to			
29 low-income and elderly citi-			
30 zens who live on fixed incomes			
31 for large increases in energy			
32 bills due to increases allowed			
33 by the Public Service Commis-			
34 sion. Of the above appropria-			
35 tion to the Planning Program,			
36 at least \$900,000 shall be			
37 appropriated and disbursed			
38 among the twelve Regional			
39 Planning Commissions. These			
40 funds shall be used for eco-			
41 nomic development and grant			
42 matching purposes. The Commis-			
43 sions are encouraged to con-			
44 sult with Legislative members			
45 concerning grant recipients			
46 and to notify members when			
47 grants are approved. \$425,000			

		General Fund	Earmarked Funds	Appropriation Total
1	shall be expended for the Mil-			
2	itary Stabilization Committee,			
3	and \$250,000 is to be expended			
4	for the Community Action Agen-			
5	cies and distributed as a			
6	grant to the Community Action			
7	Association of Alabama, which			
8	shall distribute the funds to			
9	the twenty-two recognized com-			
10	munity action administering			
11	agencies provided for in Sec-			
12	tions 11-96-1 through 11-96-6,			
13	Code of Alabama 1975, based on			
14	their populations below the			
15	poverty level. The Community			
16	Action Association of Alabama			
17	shall not expend more than ten			
18	percent of the funds for ad-			
19	ministrative expenses. Of the			
20	above appropriation, \$150,000			
21	shall be equally distributed			
22	to the members of the Main			
23	Street Alabama Program as of			
24	October 1, 2014. The Depart-			
25	ment shall report to the			
26	Chairs of the House Ways and			
27	Means General Fund Committee			
28	and the Senate Finance and			
29	Taxation-General Fund Commit-			
30	tee on the grant recipients			
31	and amounts awarded.			
32	(c) Skills Enhancement and			
33	Employment Opportunities			
34	Program.....	849,378	39,184,852	40,034,230
35	(d) Energy Management Program .	278,545	58,056,073	58,334,618
36	Of the above appropriation,			
37	\$94,180 shall be allocated to			
38	the Alabama Energy and Resi-			
39	dential Codes Board.			
40	(e) Law Enforcement Planning			
41	and Development Program	251,664	33,329,373	33,581,037
42	(f) Surplus Property Program .	185,944	1,875,760	2,061,704
43	(g) Water Resources Program ..	1,866,995	7,401,004	9,267,999
44	Of the above appropriation,			
45	\$198,594 shall be transferred			
46	to the Coalition of Alabama			
47	Waterways Association to be			
48	expended equally for the			

		General Fund	Earmarked Funds	Appropriation Total
1	Coosa-Alabama River Improve-			
2	ment Association, the			
3	Tri-Rivers Water Development			
4	Association, the Tennessee			
5	River Valley Association, the			
6	Warrior-Tombigbee Waterway			
7	Association, and the Tennes-			
8	see-Tombigbee Waterway Coun-			
9	cil. The above appropriation			
10	to the Water Resources Program			
11	shall include up to \$570,000			
12	to be expended on legal fees			
13	for the tri-state water liti-			
14	gation.			
15	SOURCE OF FUNDS:			
16	(1) State General Fund	9,305,560		
17	(2) Administrative Transfers			
18	and Other Departmental Re-			
19	ceipts.....		10,686,543	
20	(3) Administrative Transfers			
21	from Federal-Donated Surplus			
22	Property Sales, Estimated ..		1,260,013	
23	(4) Administrative Transfers			
24	from State-Owned Surplus			
25	Property Sales, Estimated ..		615,747	
26	(5) Federal Stimulus Funds,			
27	Estimated.....		1,058,600	
28	(6) Federal and Local Funds ..		227,120,882	
29	(7) Juvenile Accountability			
30	Incentive Block Fund		8,004,747	
31	(8) Neighbors Helping Neigh-			
32	bors Fund.....		25,000	
33	(9) State Safety Coordinating			
34	Fund.....		2,324,949	
35	(10) Traffic Safety Trust			
36	Fund.....		2,999,974	
37	Total Economic and Community			
38	Affairs, Alabama Department of			
39	.....	9,305,560	254,096,455	263,402,015
40	It is the intent of the Legis-			
41	lature that all grants shall			
42	follow the standard and proper			
43	grant process and shall meet			
44	all departmental guidelines.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	The Alabama Department of Eco-			
2	nomic and Community Affairs			
3	shall, from the funds appro-			
4	priated above, pay the state's			
5	annual membership fees to the			
6	Southern Growth Policies			
7	Board. The Director of the			
8	Alabama Department of Economic			
9	and Community Affairs shall			
10	report to the Chairs of the			
11	House Ways and Means General			
12	Fund Committee and the Senate			
13	Finance and Taxation-General			
14	Fund Committee and the Legis-			
15	lative Fiscal Officer all			
16	funds and grants expended spe-			
17	cifically in rural areas of			
18	the state and/or areas with			
19	high unemployment and low per-			
20	sonal income levels. The re-			
21	port shall detail the amount			
22	of funds available in each			
23	program and the amount of			
24	funds expended in these tar-			
25	geted areas. The Director of			
26	the Alabama Department of Eco-			
27	nomic and Community Affairs			
28	shall report within thirty			
29	days after the end of each			
30	quarter all grants made by the			
31	Department in the previous			
32	quarter to the Chairs of the			
33	House Ways and Means General			
34	Fund Committee and the Senate			
35	Finance and Taxation-General			
36	Fund Committee and the Legis-			
37	lative Fiscal Officer. The			
38	report shall include the re-			
39	cipient of the grant, the			
40	source of funds for each			
41	grant, and the purpose of each			
42	grant. Each quarter's appro-			
43	priation to the Department of			
44	Economic and Community Affairs			
45	is contingent upon the receipt			
46	of the previous quarter's re-			
47	port. The Director of the Ala-			
48	bama Department of Economic			
49	and Community Affairs shall			
50	notify all members of the lo-			
51	cal legislative delegation			

		General Fund	Earmarked Funds	Appropriation Total
1	five days prior to the an-			
2	nouncement of any grant made			
3	to any entity located in the			
4	legislative jurisdiction. The			
5	five days prior notice re-			
6	quirement shall be waived in			
7	the event of a declared emer-			
8	gency. The Governor shall en-			
9	courage the department to dis-			
10	burse the funds provided			
11	herein on a nondiscriminatory			
12	basis.			
13	40. Electrical Contractors, Board			
14	of:			
15	(a) Professional and Occupa-			
16	tional Licensing and Regula-			
17	tion Program.....		925,000	925,000
18	SOURCE OF FUNDS:			
19	(1) Alabama Board of Electri-			
20	cal Contractors Fund		925,000	
21	As provided in Section			
22	34-36-17, Code of Alabama			
23	1975.			
24	Total Electrical Contractors,			
25	Board of.....		925,000	925,000
26	41. Electronic Security Board of			
27	Licensure - Original, Alabama:			
28	(a) Professional and Occupa-			
29	tional Licensing and Regula-			
30	tion Program.....		384,000	384,000
31	SOURCE OF FUNDS:			
32	(1) Alabama Electronic Secu-			
33	rity Board of Licensure Fund			
34	.....		384,000	
35	Total Electronic Security			
36	Board of Licensure - Original,			
37	Alabama.....		384,000	384,000
38	42. Emergency Management Agency:			
39	(a) Readiness and Recovery			
40	Program.....	3,472,176	141,267,481	144,739,657
41	From the above appropriation,			
42	the amounts necessary to com-			
43	ply with the provisions of			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Sections 31-9-60 through			
2	31-9-62, Code of Alabama, 1975			
3	are hereby appropriated and			
4	shall be expended for the pur-			
5	poses provided for in Section			
6	31-9-62, Code of Alabama 1975.			
7	SOURCE OF FUNDS:			
8	(1) State General Fund	3,380,121		
9	(2) State General Fund -			
10	Transfer.....	92,055		
11	(3) Federal and Local Funds ..		141,267,481	
12	Total Emergency Management			
13	Agency.....	3,472,176	141,267,481	144,739,657
14	Of the above appropriation, at			
15	least \$129,535 shall be ex-			
16	pended as a transfer to County			
17	Emergency Management Agencies.			
18	43. Employees' Suggestion Incen-			
19	tive Board, Alabama :			
20	(a) Employees' Suggestion In-			
21	centive Program.....	25,000		25,000
22	SOURCE OF FUNDS:			
23	(1) State General Fund	25,000		
24	Total Employees' Suggestion			
25	Incentive Board, Alabama	25,000		25,000
26	The Employees' Suggestion In-			
27	centive Board shall collabo-			
28	rate with the Department of			
29	Finance to ensure that all			
30	state employees are informed			
31	of the financial incentive			
32	awards available to state em-			
33	ployees whose adopted sugges-			
34	tions result in substantial			
35	financial savings or improve-			
36	ments in the efficiency of			
37	state operations pursuant to			
38	Section 36-1-7.1, Code of Ala-			
39	bama 1975.			
40	44. Engineers and Land Surveyors,			
41	State Board of Licensure for			
42	Professional:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program.....		1,674,494	1,674,494
4	SOURCE OF FUNDS:			
5	(1) Professional Engineers and			
6	Professional Land Surveyors			
7	Fund.....		1,674,494	
8	As provided in Section			
9	34-11-36, Code of Alabama			
10	1975.			
11	Total Engineers and Land Sur-			
12	veyors, State Board of			
13	Licensure for Professional ...		1,674,494	1,674,494
14	45. Environmental Management,			
15	Department of:			
16	(a) Environmental Management			
17	Program.....	1,208,048	153,570,546	154,778,594
18	SOURCE OF FUNDS:			
19	(1) State General			
20	Fund-Transfer.....	830,000		
21	Of the above transfer,			
22	\$380,000 shall be expended for			
23	the Concentrated Animal Feed-			
24	ing Operation (CAFO).			
25	(2) State General			
26	Fund-Transfer to Water Pol-			
27	lution Control Authority ...	200,000		
28	(3) State General			
29	Fund-Transfer-Hazardous			
30	Wastestream, Estimated	178,048		
31	The above transfer from the			
32	State General Fund is from			
33	revenue generated from the			
34	state fees on the disposal of			
35	hazardous waste and hazardous			
36	substances pursuant to Section			
37	22-30B-2(2) and is limited to			
38	the actual amount of such re-			
39	ceipts which are deposited			
40	into the State General Fund			
41	for the Department of Environ-			
42	mental Management.			
43	(4) Alabama Recycling Fund ...		3,325,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	22-27-17 and 22-27-18, Code of		
3	Alabama 1975.		
4	(5) Departmental Receipts	550,000	
5	(6) Environmental Management		
6	Fines and Fees.....	32,035,069	
7	As provided in Section		
8	22-22A-11, Code of Alabama		
9	1975.		
10	(7) Federal Funds.....	20,684,354	
11	(8) Federal Match-Public Water		
12	Authority.....	12,000,000	
13	(9) Federal Match-Water Pollu-		
14	tion Control Authority	25,943,484	
15	(10) Hazardous Substance		
16	Cleanup Fund.....	488,869	
17	As provided in Sections		
18	22-30A-3 through 22-30A-11,		
19	Code of Alabama 1975.		
20	(11) Pollution Control Fund		
21	- Fees and Department Funds .	2,000,000	
22	(12) Pollution Control Grant		
23	Fund.....	600,000	
24	As provided in Section		
25	22-22A-16, Code of Alabama		
26	1975.		
27	(13) Public Water SRF Admin-		
28	istrative Fees.....	1,583,960	
29	(14) SRF Administrative Fees		
30	.....	3,664,810	
31	As provided in Section		
32	22-34-3, Code of Alabama 1975.		
33	(15) Scrap Tire Fund	6,600,000	
34	As provided in Section		
35	22-40A-15, Code of Alabama		
36	1975.		
37	(16) Scrap Tire		
38	Fund-Transfer.....	1,610,000	
39	As provided in Section		
40	22-40A-22, Code of Alabama		
41	1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	(17) Solid Waste Fund		3,325,000	
2	In accordance with Sections			
3	22-27-17 and 22-27-18, Code of			
4	Alabama 1975.			
5	(18) Underground and Above-			
6	ground Storage Tank Trust			
7	Fund.....		36,800,000	
8	As provided in Section			
9	22-35-5, Code of Alabama 1975.			
10	(19) Underground and Above-			
11	ground Storage Tank Trust			
12	Fund-Transfer.....		2,360,000	
13	As provided in Section			
14	22-35-9, Code of Alabama 1975.			
15	Total Environmental Manage-			
16	ment, Department of	1,208,048	153,570,546	154,778,594
17	46. Ethics Commission, Alabama:			
18	(a) Regulation of Public Offi-			
19	cials and Employees Program .	1,822,177		1,822,177
20	SOURCE OF FUNDS:			
21	(1) State General Fund	1,822,177		
22	Total Ethics Commission, Ala-			
23	bama.....	1,822,177		1,822,177
24	47. Finance, Department of:			
25	(a) Fiscal Management Program .	4,949,863	11,217,247	16,167,110
26	(b) Administrative Support			
27	Services Program.....	2,358,683	134,550,582	136,909,265
28	SOURCE OF FUNDS:			
29	(1) State General Fund	6,486,737		
30	(2) State General Fund -			
31	Transfer.....	821,809		
32	(3) Accounting and Administra-			
33	tion Fund.....		2,476,400	
34	(4) Capitol Complex Mainte-			
35	nance and Repair Fund		17,142,916	
36	(5) Comptroller Revolving			
37	Fund, Estimated.....		5,250,000	
38	(6) Debt Management Fund, Es-		526,021	

		General Fund	Earmarked Funds	Appropriation Total
1	timated.....			
2	(7) Education Liability Trust			
3	Fund-Administration		430,000	
4	(8) Employee Injury Compensa-			
5	tion Trust			
6	Fund-Administration		4,004,097	
7	As provided in Sections			
8	36-29A-1, et seq., Code of			
9	Alabama 1975.			
10	(9) Finance Director's Revolv-			
11	ing Fund.....		970,000	
12	(10) General Liability Trust			
13	Fund-Administration		1,098,371	
14	As provided in Sections			
15	36-1-6.1, et seq., Code of			
16	Alabama 1975.			
17	(11) Legal Revolving Fund ..		1,464,275	
18	(12) Mail and Supply Revolv-			
19	ing Fund.....		8,904,624	
20	(13) Office of Indigent De-			
21	fense Services Fund, Esti-			
22	mated but not to exceed			
23	\$1,000,000.....		994,826	
24	(14) Personnel Revolving			
25	Fund.....		444,205	
26	(15) State Business Systems			
27	Fund, Estimated.....		31,346,000	
28	(16) State Insurance			
29	Fund-Administration		4,258,958	
30	As provided in Sections			
31	41-15-1, et seq., Code of Ala-			
32	bama 1975.			
33	(17) State Procurement Fund,			
34	Estimated.....		1,000,000	
35	(18) Telephone Revolving			
36	Fund, Estimated.....		65,457,136	
37	Of the appropriation from the			
38	Telephone Revolving Fund, a			
39	total of \$500,000 shall be			
40	transferred to the State Gen-			
41	eral Fund contingent solely			
42	upon the enactment of HB367			
43	during the 2014 Regular Ses-			

		General Fund	Earmarked Funds	Appropriation Total
1	sion.			
2	Total Finance, Department of .	7,308,546	145,767,829	153,076,375
3	48. Flexible Employees Benefit			
4	Board:			
5	(a) Fringe Benefits Program,			
6	Estimated.....		1,596,847	1,596,847
7	In accordance with Sections			
8	36-29-20 through 36-29-30,			
9	Code of Alabama 1975.			
10	SOURCE OF FUNDS:			
11	(1) Flexible Employees Benefit			
12	Board Fund, Estimated		1,596,847	
13	Total Flexible Employees Bene-			
14	fit Board.....		1,596,847	1,596,847
15	49. Forensic Sciences, Department			
16	of:			
17	(a) Forensic Science Services			
18	Program.....	10,084,555	20,007,266	30,091,821
19	SOURCE OF FUNDS:			
20	(1) State General Fund	10,084,555		
21	(2) Chemical Test Fund		1,398,541	
22	As provided in Sections			
23	36-18-51 and 32-5A-191, Code			
24	of Alabama 1975.			
25	(3) DNA Fund.....		8,589,110	
26	(4) Federal and Local Funds..		6,489,066	
27	(5) Forensic Services Fund ...		3,515,549	
28	As provided in Sections			
29	36-18-6 through 36-18-8, Code			
30	of Alabama 1975.			
31	(6) Forfeited Assets Fund		15,000	
32	Total Forensic Sciences, De-			
33	partment of.....	10,084,555	20,007,266	30,091,821
34	50. Foresters, Alabama State			
35	Board of Registration for:			
36	(a) Professional and Occupa-		200,000	200,000

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Professional Foresters			
5	Fund.....		200,000	
6	As provided in Section			
7	34-12-36, Code of Alabama			
8	1975.			
9	Total Foresters, Alabama State			
10	Board of Registration for		200,000	200,000
11	51. Forestry Commission, Alabama:			
12	(a) Forest Resources Protec-			
13	tion and Development Program			
14	.....	8,757,188	13,652,864	22,410,052
15	Of the above appropriation to			
16	the Alabama Forestry Commis-			
17	sion, \$1,155,468 shall be used			
18	for rural and community fire			
19	protection. All monies re-			
20	ceived by the Forestry Commis-			
21	sion for Volunteer Fire De-			
22	partments or Rural Fire Pro-			
23	tection, from whatever source,			
24	must be used for those pur-			
25	poses and an accounting of			
26	same shall be filed with both			
27	houses of the Legislature be-			
28	fore the third legislative day			
29	of the following regular ses-			
30	sion. The State Forester shall			
31	notify all members of the lo-			
32	cal legislative delegation			
33	five days prior to the presen-			
34	tation of any funds to any of			
35	the Volunteer Fire Departments			
36	within that legislative dis-			
37	trict. The State Forester			
38	shall make every effort to			
39	involve the members of the			
40	local legislative delegation			
41	who wish to participate in the			
42	presentation of each grant.			
43	SOURCE OF FUNDS:			
44	(1) State General			
45	Fund-Transfer.....	8,757,188		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Emergency Forest Fire Fund			
2	.....		140,000	
3	(3) Federal and Local Funds ..		5,850,000	
4	(4) Forestry Commission Fund .		7,662,864	
5	Total Forestry Commission,			
6	Alabama.....	8,757,188	13,652,864	22,410,052
7	In addition to the above ap-			
8	propriation to the Alabama			
9	Forestry Commission, there is			
10	hereby conditionally appropri-			
11	ated \$1,500,000 from the State			
12	General Fund to be conditioned			
13	upon the availability of funds			
14	in the State General Fund, the			
15	recommendation of the Director			
16	of Finance and the approval of			
17	the Governor.			
18	52. Forever Wild Land Trust,			
19	Board of Trustees:			
20	(a) Capital Outlay Program ...		8,373,941	8,373,941
21	(b) Administrative Services			
22	Program.....		6,291,675	6,291,675
23	Of the above appropriation to			
24	the Administrative Services			
25	Program, an amount equal to			
26	15% of capital outlay expendi-			
27	tures shall be transferred to			
28	the Forever Wild Land Trust			
29	Stewardship Account, in accor-			
30	dance with Constitutional			
31	Amendment No. 543, adopted			
32	pursuant to Act 91-219.			
33	SOURCE OF FUNDS:			
34	(1) Forever Wild Land Trust			
35	Fund.....		14,665,616	
36	Total Forever Wild Land Trust,			
37	Board of Trustees.....		14,665,616	14,665,616
38	The above appropriation is in			
39	accordance with Constitutional			
40	Amendment No. 543, adopted			
41	pursuant to Act 91-219.			
42	53. Forever Wild Trust Fund,			
43	Stewardship Board:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Alabama Natural Heritage			
2	Program.....		1,000,000	1,000,000
3	SOURCE OF FUNDS:			
4	(1) Forever Wild Trust Fund			
5	Stewardship Fund.....		1,000,000	
6	Total Forever Wild Trust Fund,			
7	Stewardship Board.....		1,000,000	1,000,000
8	54. Funeral Service, Alabama			
9	Board of:			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....		398,864	398,864
13	SOURCE OF FUNDS:			
14	(1) Alabama Funeral Directors			
15	and Embalmers Fund		398,864	
16	As provided in Section			
17	34-13-23, Code of Alabama			
18	1975.			
19	Total Funeral Service, Alabama			
20	Board of.....		398,864	398,864
21	55. Geological Survey:			
22	(a) Discovery and Development			
23	of Mineral, Energy and Water			
24	Resources, Geologic Research			
25	and Topographic Mapping Pro-			
26	gram.....	3,767,534	2,434,977	6,202,511
27	Of the above appropriation,			
28	\$1,000,000 shall be expended			
29	for the State Water Assessment			
30	Program in coordination with			
31	the Office of Water Resources.			
32	The above appropriation shall			
33	also include \$195,668 for the			
34	Choctawhatchee, Pea and Yellow			
35	Rivers Watershed Management			
36	Authority, which shall be a			
37	program under the State Geolo-			
38	gist of the Geological Survey			
39	of Alabama acting in consulta-			
40	tion with the authority.			
41	SOURCE OF FUNDS:			
42	(1) State General Fund	3,767,534		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal and Local Funds ..	2,434,977	
2	Total Geological Survey	3,767,534	2,434,977
3	56. Geologists, Alabama Board of		6,202,511
4	Licensure for Professional:		
5	(a) Discovery and Development		
6	of Mineral, Energy and Water		
7	Resources, Geologic Research		
8	and Topographic Mapping Pro-		
9	gram.....	75,000	75,000
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Licensure		
12	for Professional Geologists		
13	Fund.....	75,000	
14	As provided in Section		
15	34-41-6, Code of Alabama 1975.		
16	Total Geologists, Alabama		
17	Board of Licensure for Profes-		
18	sional.....	75,000	75,000
19			
20	57. Governor's Contingency Fund:		
21	(a) Executive Direction Pro-		
22	gram.....	78,662	78,662
23	SOURCE OF FUNDS:		
24	(1) State General Fund	78,662	
25	Total Governor's Contingency		
26	Fund.....	78,662	78,662
27	Each expenditure from the con-		
28	tingency fund, the purpose of		
29	each expenditure, and to whom		
30	each payment was made shall be		
31	reported on Open.Alabama.gov.		
32	The Governor shall report		
33	monthly to the Chair of the		
34	House Ways and Means General		
35	Fund Committee, the Chair of		
36	the Senate Finance and Taxa-		
37	tion-General Fund Committee		
38	and the Legislative Fiscal		
39	Officer each expenditure from		
40	the contingency fund, the pur-		
41	pose of each expenditure, and		

	General Fund	Earmarked Funds	Appropriation Total
1 to whom each payment was made.			
2 58. Governor's Mansion Authority:			
3 (a) Executive Direction Pro-			
4 gram.....	142,954		142,954
5 SOURCE OF FUNDS:			
6 (1) State General			
7 Fund-Transfer.....	142,954		
8 Total Governor's Mansion Au-			
9 thority.....	142,954		142,954
10 59. Governor's Office:			
11 (a) Executive Direction Pro-			
12 gram.....	1,437,616		1,437,616
13 SOURCE OF FUNDS:			
14 (1) State General Fund	1,437,616		
15 Total Governor's Office	1,437,616		1,437,616
16 Of the above appropriation,			
17 \$250,000 shall be expended for			
18 an inmate advocate (ombudsman)			
19 program to focus primarily on			
20 Department of Corrections fe-			
21 male inmates.			
22 60. Governor's Office on Disabil-			
23 ity:			
24 (a) Executive Direction Pro-			
25 gram.....	89,979		89,979
26 SOURCE OF FUNDS:			
27 (1) State General Fund	89,979		
28 Total Governor's Office on			
29 Disability.....	89,979		89,979
30 61. Health, Department of Public:			
31 (a) Administrative Services			
32 Program.....	7,935,026	23,998,731	31,933,757
33 (b) Children's Health Insur-			
34 ance Program.....	47,611,426	197,261,199	244,872,625
35 (c) Public Health Services			
36 Program.....	24,898,128	495,233,332	520,131,460

		General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,			
2	\$34,706 shall be expended for			
3	the Amyotrophic Lateral Sclerosis (ALS) Association for			
4	the Regional Certified Clinic,			
5	and \$300,000 shall be expended			
6	for the Breast and Cervical			
7	Cancer Early Detection Program. Of the above appropriation,			
8	at least \$4,839,592			
9	shall be expended for the Alabama Drug Assistance Program			
10	and other AIDS programs;			
11	\$158,858 shall be expended for			
12	Hepatitis A and B vaccines to			
13	be provided to adults;			
14	\$320,000 shall be expended for			
15	prostate screening and re-			
16	search; \$200,000 shall be			
17	transferred to the Kidney			
18	Foundation for dialysis patient transportation; \$35,000			
19	shall be expended for Kid One			
20	Transport; \$750,000 shall be			
21	expended for the Hudson Alpha			
22	Institute to be used for re-			
23	search for cancer,			
24	neurodegenerative diseases,			
25	and psychiatric disorders;			
26	\$500,000 shall be expended for			
27	the Alabama Cancer Research			
28	Consortium; and \$150,000 shall			
29	be expended for the Association of Free Clinics and shall			
30	be distributed to the Association based upon an approved			
31	plan for expenditures submitted to the Alabama Department			
32	of Public Health.			
33				
34				
35				
36				
37				
38				
39				
40	SOURCE OF FUNDS:			
41	(1) State General Fund	32,833,154		
42	(2) State General			
43	Fund-Transfer-CHIP Program .	47,611,426		
44	(3) BP Oil Spill Funds		282,680	
45	(4) Cigarette Tax-\$0.01 and			
46	\$0.02.....		4,944,300	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections			
2	40-25-2 and 40-25-23, Code of			
3	Alabama 1975.			
4	(5) Controlled Substance Data-			
5	base Fund.....		536,569	
6	(6) Emergency Medical Fund ...		121,879	
7	(7) Federal Funds.....		285,707,642	
8	(8) Federal Funds - CHIP		197,261,199	
9	(9) Hospital Licenses Fund ...		1,750,746	
10	(10) Local Health Depart-			
11	ments Fund.....		179,718,317	
12	(11) Milk Processing Fund ..		126,432	
13	(12) Miscellaneous Funds ...		35,946,563	
14	(13) Plan Review Fund		642,112	
15	(14) Public Health Manage-			
16	ment Entity Fund.....		25,000	
17	(15) Radiation Safety Fund .		2,692,015	
18	(16) Vital Statistics Fund .		6,737,808	
19	Total Health, Department of			
20	Public.....	80,444,580	716,493,262	796,937,842
21	The Department of Public			
22	Health will reimburse to the			
23	Alabama Medicaid Agency the			
24	state match necessary to cover			
25	increased revenues for ser-			
26	vices as a result of fee in-			
27	creases. The Department of			
28	Public Health will be respon-			
29	sible to the Alabama Medicaid			
30	Agency for any disallowance of			
31	Public Health Department costs			
32	as a result of federal or			
33	state audits. In addition to			
34	the above appropriations to			
35	the Department of Public			
36	Health, there is hereby appro-			
37	priated such funds as become			
38	available from the Penny Trust			
39	Fund for the fiscal year end-			
40	ing September 30, 2015, pursu-			

		General Fund	Earmarked Funds	Appropriation Total
1	ant to Section 41-15A-2, Code			
2	of Alabama 1975, and Constitu-			
3	tional Amendment No. 512.			
4	62. Health Planning Agency,			
5	State:			
6	(a) Health Planning Develop-			
7	ment and Regulation Program .	83,457	1,300,000	1,383,457
8	SOURCE OF FUNDS:			
9	(1) State General Fund	83,457		
10	(2) Certificate-of-Need Fees .		700,000	
11	(3) Departmental Receipts		600,000	
12	Total Health Planning Agency,			
13	State.....	83,457	1,300,000	1,383,457
14	63. Hearing Instrument Dealers,			
15	Alabama Board of:			
16	(a) Professional and Occupa-			
17	tional Licensing and Regula-			
18	tion Program.....		54,000	54,000
19	SOURCE OF FUNDS:			
20	(1) Hearing Instrument Dealers			
21	Fund.....		54,000	
22	As provided in Section			
23	34-14-33, Code of Alabama			
24	1975.			
25	Total Hearing Instrument Deal-			
26	ers, Alabama Board of		54,000	54,000
27	64. Heating, Air Conditioning,			
28	and Refrigeration Contractors,			
29	Board of:			
30	(a) Professional and Occupa-			
31	tional Licensing and Regula-			
32	tion Program.....		1,500,000	1,500,000
33	SOURCE OF FUNDS:			
34	(1) Heating and Air Condition-			
35	ing Contractors Fund		1,500,000	
36	As provided in Sections			
37	34-31-18 through 34-31-34,			
38	Code of Alabama 1975.			
39	Total Heating, Air Condition-		1,500,000	1,500,000

		General Fund	Earmarked Funds	Appropriation Total
1	ing, and Refrigeration Con-			
2	tractors, Board of.....			
3	65. Historical Commission, Ala-			
4	bama:			
5	(a) Historical Resources Man-			
6	agement Program.....	2,269,888	4,679,999	6,949,887
7	(b) Capital Outlay Program ...		2,745,890	2,745,890
8	SOURCE OF FUNDS:			
9	(1) State General			
10	Fund-Transfer.....	2,269,888		
11	The above appropriation shall			
12	be distributed as follows:			
13	Historical Com-			
14	mission, Ala-			
15	bama 2,145,493			
16	Of the above appropriation,			
17	\$400,000 shall be allocated			
18	for grants for capital en-			
19	hancements to non-state owned			
20	or operated historical proper-			
21	ties and sites that did not			
22	receive historical grants in			
23	fiscal year 2013. These grants			
24	shall reflect the geographical			
25	diversity of the state. These			
26	grants shall be made under the			
27	supervision of the Director of			
28	Historical Sites who shall			
29	provide a report to the Chairs			
30	of the House Ways and Means			
31	General Fund Committee and the			
32	Senate Finance and Taxa-			
33	tion-General Fund Committee on			
34	the grant recipients and award			
35	amounts.			
36	Historical Com-			
37	mission, Ala-			
38	bama - Gover-			
39	nor's Mansion			
40	and State			
41	Capitol 124,395			
42	(2) Alabama State Historical			
43	Preservation			
44	Fund-Departmental Receipts .		4,401,299	
45	(3) BP Oil Spill Funds		382,890	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(4) Federal and Local Funds ..		1,805,000	
2	(5) Historic Preservation			
3	Fund-Dowe House Rental and			
4	Dividend Receipts		261,700	
5	(6) Soldiers Fund.....		575,000	
6	As provided in Section 40-8-3,			
7	Code of Alabama 1975.			
8	Total Historical Commission,			
9	Alabama.....	2,269,888	7,425,889	9,695,777
10	66. Home Builders Licensure			
11	Board:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		4,107,750	4,107,750
15	SOURCE OF FUNDS:			
16	(1) Home Builders Licensure			
17	Board Fund.....		2,407,750	
18	In accordance with Sections			
19	34-14A-1 through 34-14A-17,			
20	Code of Alabama 1975.			
21	(2) Home Builders Licensure			
22	Board Recovery Fund		700,000	
23	(3) Home Builders Property			
24	Acquisition Fund.....		1,000,000	
25	Total Home Builders Licensure			
26	Board.....		4,107,750	4,107,750
27	67. Home Medical Equipment Ser-			
28	vices Providers, Board of:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		450,000	450,000
32	SOURCE OF FUNDS:			
33	(1) Home Medical Equipment			
34	Services Fund.....		450,000	
35	In accordance with Sections			
36	34-14C-1 to 34-14C-8, Code of			
37	Alabama 1975.			
38	Total Home Medical Equipment			
39	Services Providers, Board of .		450,000	450,000
40	68. Human Resources, Department			

		General Fund	Earmarked Funds	Appropriation Total
1	of:			
2	(a) Human Services Program ...	58,708,632	1,972,413,417	2,031,122,049
3	Of the above appropriation,			
4	\$900,000 of the Temporary As-			
5	sistance for Needy Families			
6	(TANF) funds shall be expended			
7	exclusively to contract with			
8	Boys and Girls Clubs of Ala-			
9	bama for TANF approved pro-			
10	grams. The Boys and Girls			
11	Clubs shall provide reports			
12	and/or information as per the			
13	Department's request and/or			
14	contract to enhance account-			
15	ability of any TANF funds. The			
16	Department shall provide to			
17	the Chairs of the House Ways			
18	and Means General Fund Commit-			
19	tee and the Senate Finance and			
20	Taxation-General Fund Commit-			
21	tee a report on the individual			
22	contracts and amounts ex-			
23	pended.			
24	SOURCE OF FUNDS:			
25	(1) State General			
26	Fund-Transfer.....	58,708,632		
27	Of the above appropriation,			
28	\$900,000 is to be expended for			
29	the Alabama Network of Chil-			
30	dren's Advocacy Centers.			
31	(2) ABC Profits.....		650,000	
32	(3) Beer Tax, Estimated		11,160,000	
33	(4) Child Support Collections,			
34	Estimated.....		8,000,000	
35	(5) Child Support Interest and			
36	Fees, Estimated.....		300,000	
37	(6) Cigarette Tax, Estimated .		2,850,000	
38	(7) Contractor's Gross Re-			
39	ceipts Tax, Estimated		6,292,284	
40	(8) Federal and Local Funds ..		1,811,110,472	
41	(9) Fortified Wine, Estimated .		63,200	

		General Fund	Earmarked Funds	Appropriation Total
1	(10) Foster Care Trust Fund .		50,000	
2	(11) Miscellaneous Receipts,			
3	Estimated.....		292,580	
4	(12) Pension Residue		20,773,500	
5	(13) Public Welfare Trust			
6	Fund Unencumbered Balance			
7	Brought Forward, Estimated .		1,758,831	
8	(14) Sales Tax.....		1,322,000	
9	(15) Sales Tax for Food			
10	Stamps, Estimated		68,762,632	
11	In accordance with Section			
12	40-23-35, Code of Alabama			
13	1975.			
14	(16) Transfer from Facilita-			
15	tion Team Agencies, Esti-			
16	mated.....		2,000,000	
17	(17) Use Tax for Foster Care			
18	.....		500,000	
19	(18) Whiskey Tax, Estimated .		36,527,918	
20	Total Human Resources, Depart-			
21	ment of.....	58,708,632	1,972,413,417	2,031,122,049
22	69. Indian Affairs Commission,			
23	Alabama:			
24	(a) Social Services Program ..	75,000	346,950	421,950
25	The above appropriation is to			
26	be expended in accordance with			
27	Sections 41-9-708 et seq.,			
28	Code of Alabama 1975.			
29	SOURCE OF FUNDS:			
30	(1) State General Fund	75,000		
31	(2) Federal and Local Funds ..		346,950	
32	Total Indian Affairs Commis-			
33	sion, Alabama.....	75,000	346,950	421,950
34	In addition to the above ap-			
35	propriation to the Alabama			
36	Indian Affairs Commission,			
37	there is hereby conditionally			
38	appropriated \$20,000 from the			
39	State General Fund to be con-			

		General Fund	Earmarked Funds	Appropriation Total
1	ditioned upon the availability			
2	of funds in the State General			
3	Fund, the recommendation of			
4	the Director of Finance and			
5	the approval of the Governor.			
6	70. Industrial Development Au-			
7	thority, State:			
8	(a) Industrial Development			
9	Program.....		2,350,000	2,350,000
10	SOURCE OF FUNDS:			
11	(1) Alabama Capital Improve-			
12	ment Trust Fund.....		2,000,000	
13	In accordance with Section			
14	41-10-27.2, Code of Alabama			
15	1975.			
16	(2) SIDA Application Fees Fund			
17	.....		350,000	
18	Total Industrial Development			
19	Authority, State.....		2,350,000	2,350,000
20	71. Information Technology, Of-			
21	fice of:			
22	(a) Administrative Support			
23	Services Program.....		650,000	650,000
24	SOURCE OF FUNDS:			
25	(1) Office of Information			
26	Technology Fund, Estimated .		650,000	
27	Total Information Technology,			
28	Office of.....		650,000	650,000
29	Pursuant to Sections 41-28-1,			
30	et seq., Code of Alabama 1975.			
31	72. Insurance Board, State Em-			
32	ployees':			
33	(a) Administrative Support			
34	Services Program.....		7,805,502	7,805,502
35	SOURCE OF FUNDS:			
36	(1) State Employees' Insurance			
37	Board Expense Fund		7,805,502	
38	Total Insurance Board, State			
39	Employees'.....		7,805,502	7,805,502
40	73. Insurance, Department of:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Regulatory Services Pro-			
2 gram		18,300,000	18,300,000
3 SOURCE OF FUNDS:			
4 (1) Fire Marshal's Fund		440,360	
5 As provided in Sections			
6 34-33-11, 8-17-211, and			
7 8-17-255, Code of Alabama			
8 1975.			
9 (2) Insurance Department Fund .		10,722,865	
10 As provided in Section			
11 27-2-39, Code of Alabama 1975.			
12 (3) Insurance Fraud Unit Fund .		330,000	
13 As provided in Sections			
14 27-12A-1 through 27-12A-42,			
15 Code of Alabama 1975.			
16 (4) Reduced Cigarette Ignition			
17 Propensity Standards and			
18 Firefighter Protection Act			
19 Fund.....		67,329	
20 As provided in Section			
21 8-17-272, Code of Alabama			
22 1975.			
23 (5) Service Contract Fund		38,723	
24 As provided in Section 8-32-3,			
25 Code of Alabama 1975.			
26 (6) Special Examination Re-			
27 volving Fund.....		6,700,723	
28 Total Insurance, Department of			
29		18,300,000	18,300,000
30 Of the above appropriation to			
31 the Department of Insurance, a			
32 total of \$1,100,000 shall be			
33 transferred to the State Gen-			
34 eral Fund contingent solely			
35 upon the enactment of HB367			
36 during the 2014 Regular Ses-			
37 sion.			
38 74. Interior Design, Alabama			
39 State Board of Registration			
40 for:			
41 (a) Professional and Occupa-		50,000	50,000

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Interior Design Fund		50,000	
5	As provided in Section			
6	34-15B-12, Code of Alabama			
7	1975.			
8	Total Interior Design, Alabama			
9	State Board of Registration			
10	for.....		50,000	50,000
11	75. Interpreters and Translitera-			
12	tors, Alabama Licensure Board			
13	for:			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program.....		50,000	50,000
17	SOURCE OF FUNDS:			
18	(1) Alabama Licensure Board			
19	for Interpreters and Trans-			
20	literators Fund.....		50,000	
21	As provided in Section			
22	34-16-9, Code of Alabama 1975.			
23	Total Interpreters and Trans-			
24	literators, Alabama Licensure			
25	Board for.....		50,000	50,000
26	76. Labor, Department of:			
27	(a) Regulatory Services Pro-			
28	gram.....		1,532,131	1,532,131
29	(b) Administrative Services			
30	Program.....		18,778,398	18,778,398
31	(c) Employment Security Pro-			
32	gram.....		71,102,130	71,102,130
33	(d) Industrial Safety and Ac-			
34	cident Prevention Program ..	1,460,269	8,992,366	10,452,635
35	(e) Regulation Workers' Com-			
36	pensation Program		5,097,529	5,097,529
37	SOURCE OF FUNDS:			
38	(1) State General Fund	1,460,269		
39	(2) Boiler and Pressure Vessel			
40	Inspection Fee Receipts		563,002	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	25-12-18, Code of Alabama			
3	1975.			
4	(3) Child Labor Fund		256,029	
5	(4) Elevator Safety Review Fee			
6	Receipts.....		800,000	
7	As provided in Section			
8	25-13-6, Code of Alabama 1975.			
9	(5) Employment Security Admin-			
10	istration Fund.....		4,115,458	
11	(6) Federal Stimulus Funds ...		2,000,000	
12	(7) Federal and Local Funds ..		83,678,170	
13	(8) Professional Employer Or-			
14	ganization Registration Fund			
15	.....		97,529	
16	(9) State Abandoned Mine Land			
17	Reclamation Fund.....		8,992,366	
18	(10) Workers Compensation			
19	Administration Trust Fund ..		5,000,000	
20	Total Labor, Department of ...	1,460,269	105,502,554	106,962,823
21				
22	77. Landscape Architects, Board			
23	of Examiners of:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		62,000	62,000
27	SOURCE OF FUNDS:			
28	(1) Landscape Architects Fund .		62,000	
29	As provided in Section			
30	34-17-6, Code of Alabama 1975.			
31	Total Landscape Architects,			
32	Board of Examiners of		62,000	62,000
33	78. Law Enforcement Agency,			
34	State:			
35	(a) Law Enforcement Program ..	40,773,123	121,289,139	162,062,262
36	SOURCE OF FUNDS:			
37	(1) State General			
38	Fund-Transfer.....	40,773,123		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal and Local Funds,			
2	Estimated.....		56,838,781	
3	(3) Transfer from ABC Board			
4	Fund, Estimated.....		12,888,905	
5	(4) Transfer from ABC Law En-			
6	forcement Seizure Fund, Es-			
7	timated.....		71,375	
8	(5) Transfer from ABI Fund,			
9	Estimated.....		87,500	
10	(6) Transfer from Agricultural			
11	Fund, Estimated.....		37,155	
12	(7) Transfer from Automated			
13	Fingerprint Identification			
14	System, Estimated		3,500,000	
15	(8) Transfer from CJIS Automa-			
16	tion Fund, Estimated		2,288,382	
17	(9) Transfer from Highway			
18	Traffic Safety Fund, Esti-			
19	mated.....		15,750,000	
20	(10) Transfer from Impaired			
21	Driver Prevention and En-			
22	forcement Fund, Estimated ..		350,000	
23	(11) Transfer from Marine			
24	Police Fund, Estimated		7,059,685	
25	(12) Transfer from Public			
26	Road and Bridge Fund		2,625,000	
27	The above transfer from the			
28	Public Road and Bridge Fund			
29	may be used as provided in			
30	Section 32-2-84, Code of Ala-			
31	bama 1975.			
32	(13) Transfer from Public			
33	Road and Bridge Fund		18,750,000	
34	In accordance with Constitu-			
35	tional Amendment 354.			
36	(14) Transfer from Public			
37	Safety Motor Vehicle Re-			
38	placement Fund, Estimated ..		525,000	
39	(15) Transfer from Revenue			
40	Administration Fund, Esti-			
41	mated.....		517,356	
42	Total Law Enforcement Agency,			
43	State.....	40,773,123	121,289,139	162,062,262

	General Fund	Earmarked Funds	Appropriation Total
1	These are the appropriations		
2	contemplated in Act 2013-67.		
3	79. Lieutenant Governor, Office		
4	of the:		
5	(a) Legislative Operations and		
6	Support Program.....	685,000	685,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund	685,000	
9	Total Lieutenant Governor,		
10	Office of the.....	685,000	685,000
11	80. Liquefied Petroleum Gas		
12	Board:		
13	(a) Regulatory Services Pro-		
14	gram.....	1,982,981	1,982,981
15	SOURCE OF FUNDS:		
16	(1) Liquefied Petroleum Gas		
17	Board Fund.....	1,732,981	
18	(2) Liquefied Petroleum Gas		
19	Research and Education Fund .	250,000	
20	Total Liquefied Petroleum Gas		
21	Board.....	1,982,981	1,982,981
22	81. Livestock Market Board, Ala-		
23	bama Public:		
24	(a) Agricultural Development		
25	Service Program.....	3,359	3,359
26	SOURCE OF FUNDS:		
27	(1) Alabama Public Livestock		
28	Market Fund.....	3,359	
29	As provided in Sections		
30	2-15-115 through 2-15-127,		
31	Code of Alabama 1975.		
32	Total Livestock Market Board,		
33	Alabama Public.....	3,359	3,359
34	82. Manufactured Housing Commis-		
35	sion, Advisory Board:		
36	(a) Regulatory Services Pro-		
37	gram.....	2,737,047	2,737,047
38	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Manufactured Housing Commission Fund		2,737,047	
2				
3	As provided in Section 24-6-4,			
4	Code of Alabama 1975			
5	Total Manufactured Housing			
6	Commission, Advisory Board ...		2,737,047	2,737,047
7	83. Marriage and Family Therapy,			
8	Board of Examiners in:			
9	(a) Professional and Occupational Licensing and Regulation Program.....		100,000	100,000
10				
11				
12	SOURCE OF FUNDS:			
13	(1) Board of Examiners in Marriage and Family Therapy			
14	Fund.....		100,000	
15				
16	As provided in Section			
17	34-17A-25, Code of Alabama			
18	1975.			
19	Total Marriage and Family			
20	Therapy, Board of Examiners in			
21	.....		100,000	100,000
22	84. Massage Therapy, Alabama			
23	Board of:			
24	(a) Professional and Occupational Licensing and Regulation Program.....		150,000	150,000
25				
26				
27	SOURCE OF FUNDS:			
28	(1) Alabama Board of Massage			
29	Therapy Fund.....		150,000	
30				
31	As provided in Section			
32	34-43-14, Code of Alabama			
33	1975.			
34	Total Massage Therapy, Alabama			
35	Board of.....		150,000	150,000
36	85. Medicaid Agency, Alabama:			
37	(a) Medical Assistance through Medicaid Program.....	685,125,607	5,421,604,863	6,106,730,470
38	Of the above appropriation,			
39	\$50,000 shall be expended for			
40	the Dental Services Project			
41	for handicapped/indigent patients. The Medicaid Agency			
42				

		General Fund	Earmarked Funds	Appropriation Total
1	will reimburse the Department			
2	of Public Health for actual			
3	costs (in compliance with OMB			
4	Circular A-87 and Centers for			
5	Medicare and Medicaid Services			
6	guidelines) for services pro-			
7	vided. The Department of Pub-			
8	lic Health shall transfer to			
9	the Medicaid Agency the state			
10	funds attributable to the dif-			
11	ference between their costs			
12	and Medicaid's routine reim-			
13	bursement fee. Medicaid shall			
14	continue to provide hospice			
15	benefits through FY 2015 and			
16	ensure that benefits are ad-			
17	ministered to medically appro-			
18	priate individuals. Any re-			
19	quirements for prior authori-			
20	zation of antipsychotic drugs			
21	will be for the limited pur-			
22	pose of managing off-label			
23	utilization. It is the intent			
24	of the Legislature that the			
25	appropriation made herein to			
26	the Alabama Medicaid Agency be			
27	utilized in such a manner to			
28	provide open access with no			
29	prior authorization for medi-			
30	cations prescribed according			
31	to FDA approved indications			
32	for mental illness and			
33	HIV/AIDS. The Alabama Medicaid			
34	Agency shall not pay for a			
35	generic drug that is more ex-			
36	pensive than its brand name			
37	drug net of rebates.			
38	SOURCE OF FUNDS:			
39	(1) State General Fund	685,125,607		
40	(2) Alabama Health Care Trust			
41	Fund, Estimated.....		376,967,192	
42	(3) Certified Public Expendi-			
43	tures, Estimated.....		162,859,587	
44	(4) Departmental Receipts,			
45	Estimated.....		12,390,376	
46	(5) Drug Rebates, Estimated ..		65,380,464	

		General Fund	Earmarked Funds	Appropriation Total
1	(6) Federal Stimulus Funds -			
2	HIE, Estimated.....		39,490,360	
3	(7) Federal and Local Funds ..		4,167,947,292	
4	(8) Intergovernmental Trans-			
5	fers, Estimated.....		274,857,616	
6	(9) Transfer from Department			
7	of Human Resources		35,332,190	
8	(10) Transfer from Depart-			
9	ment of Mental Health		167,782,101	
10	(11) Transfer from Depart-			
11	ment of Public Health		28,057,995	
12	(12) Transfer from Depart-			
13	ment of Rehabilitation Ser-			
14	vices.....		6,068,899	
15	(13) Transfer from Depart-			
16	ment of Senior Services		24,602,233	
17	(14) Transfer from Depart-			
18	ment of Youth Services		5,707,327	
19	(15) Transfer from Medicaid			
20	Trust Fund, Estimated		29,904,409	
21	(16) Transfer from Public			
22	Schools, Estimated		24,256,822	
23	Total Medicaid Agency, Alabama			
24	.....	685,125,607	5,421,604,863	6,106,730,470
25	In addition to the above ap-			
26	propriations to the Alabama			
27	Medicaid Agency, there is			
28	hereby conditionally appropri-			
29	ated \$75,000,000 from the			
30	State General Fund to be con-			
31	ditioned upon the availability			
32	of funds in the State General			
33	Fund, the recommendation of			
34	the Director of Finance and			
35	the approval of the Governor.			
36	86. Mental Health, Department of:			
37	(a) Institutional Treatment			
38	and Care of Mental Illness			
39	Program.....	54,037,736	293,560,852	347,598,588
40	(b) Substance Abuse Program ..	3,509,744	41,471,648	44,981,392
41	(c) Administrative Services			
42	Program.....	2,684,732	18,393,032	21,077,764

		General Fund	Earmarked Funds	Appropriation Total
1	(d) Special Services Program .	2,438,277	11,731,277	14,169,554
2	(e) Institutional Treatment			
3	and Care of Intellectually			
4	Disabled Program.....	42,825,946	400,859,143	443,685,089
5	The Department shall expend at			
6	least \$60,000 to support the			
7	mission and subsequent recom-			
8	mendations of the Alabama In-			
9	teragency Autism Coordinating			
10	Council as approved by the			
11	Commissioner of the Department			
12	of Mental Health.			
13	SOURCE OF FUNDS:			
14	(1) State General			
15	Fund-Transfer.....	105,496,435		
16	(2) Cigarette Tax.....		5,011,610	
17	(3) Departmental Receipts		1,500,000	
18	(4) Federal and Local Funds,			
19	Estimated.....		565,389,342	
20	(5) Indigent Offender Alco-			
21	hol/Drug Treatment Fund		115,000	
22	(6) Special Mental Health			
23	Trust Fund, Estimated		194,000,000	
24	For operation and maintenance			
25	of the Department of Mental			
26	Health and Intellectually Dis-			
27	abled Community Programs, in-			
28	cluding the purchase of drugs			
29	for medically indigent mental			
30	patients not hospitalized at			
31	the time of receiving drugs at			
32	Alabama state hospitals.			
33	Total Mental Health, Depart-			
34	ment of.....	105,496,435	766,015,952	871,512,387
35	It is the intent of the Legis-			
36	lature that the Department			
37	maximize its efforts to pro-			
38	vide intellectual disabilities			
39	services in order to reduce			
40	the number of clients on the			
41	waiting list to receive intel-			
42	lectual disabilities services.			
43	It is the intent of the Legis-			
44	lature that the Department			

		General Fund	Earmarked Funds	Appropriation Total
1	notify the members of each			
2	local legislative delegation			
3	(whenever possible) prior to			
4	grants being awarded in each			
5	legislative district. The De-			
6	partment shall notify the leg-			
7	islative delegation of the			
8	amount of the grant, the re-			
9	cipient of the grant, and the			
10	date the grant is to be			
11	awarded. In addition to the			
12	above appropriation from the			
13	State General Fund, there is			
14	hereby appropriated the amount			
15	of \$5,000,000 to be condi-			
16	tioned upon the availability			
17	of funds in the State General			
18	Fund, the recommendation of			
19	the Finance Director and the			
20	approval of the Governor. Such			
21	funds, if released, shall be			
22	used to increase the ID/DD			
23	waiver rates for all ID/DD			
24	community service providers.			
25	87. Military Department:			
26	(a) Military Operations Pro-			
27	gram.....	7,400,000		7,400,000
28	SOURCE OF FUNDS:			
29	(1) State General Fund-Active			
30	Military Service.....	4,303		
31	(2) State General Fund-One for			
32	One Program.....	419,153		
33	(3) State General			
34	Fund-Operations.....	5,759,287		
35	(4) State General			
36	Fund-Quarterly Allowances			
37	Headquarters.....	1,200,000		
38	(5) State General Fund-State			
39	Defense Force.....	17,257		
40	Total Military Department	7,400,000		7,400,000
41	88. Military Department - Armory			
42	Commission of Alabama:			
43	(a) Military Operations Pro-			
44	gram.....		57,505,859	57,505,859

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Federal and Local Funds ..	56,875,859	
3	(2) Military Department Bil-		
4	leting Revolving Fund, Esti-		
5	mated.....	630,000	
6	Total Military Department -		
7	Armory Commission of Alabama .	57,505,859	57,505,859
8	The funds hereinabove appro-		
9	priated to the Armory Commis-		
10	sion shall be payable from the		
11	funds in the State Treasury to		
12	the credit of the Armory Com-		
13	mission, and the appropriation		
14	hereinabove made includes the		
15	appropriation made for the		
16	care, maintenance and con-		
17	struction of facilities; pro-		
18	vided, however, that the last		
19	federal government service		
20	contract reimbursement shall		
21	not revert to the State Gen-		
22	eral Fund.		
23	89. Music Hall of Fame Board,		
24	Alabama:		
25	(a) Fine Arts Program	100,000	100,000
26	SOURCE OF FUNDS:		
27	(1) Music Hall of Fame Fund,		
28	Estimated.....	100,000	
29	Total Music Hall of Fame		
30	Board, Alabama.....	100,000	100,000
31	90. Nursing Home Administrators,		
32	Board of Examiners of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	115,000	115,000
36	SOURCE OF FUNDS:		
37	(1) Board of Examiners of		
38	Nursing Home Administrators		
39	Fund.....	115,000	
40	As provided in Section		
41	34-20-7, Code of Alabama 1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Nursing Home Administra-			
2	tors, Board of Examiners of ..		115,000	115,000
3	91. Occupational Therapy, Alabama			
4	State Board of:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		155,000	155,000
8	SOURCE OF FUNDS:			
9	(1) Board of Occupational			
10	Therapy Fund.....		155,000	
11	As provided in Section			
12	34-39-6, Code of Alabama 1975.			
13	Total Occupational Therapy,			
14	Alabama State Board of		155,000	155,000
15	92. Oil and Gas Board:			
16	(a) Management and Regulation			
17	of Oil and Gas Exploration			
18	and Development Program	2,646,088	645,000	3,291,088
19	SOURCE OF FUNDS:			
20	(1) State General Fund	2,646,088		
21	(2) Oil and Gas Board Special			
22	Fund.....		625,000	
23	(3) Surety Bond Deposits, Es-			
24	timated.....		20,000	
25	As provided in Section 9-17-6,			
26	Code of Alabama 1975.			
27	Total Oil and Gas Board	2,646,088	645,000	3,291,088
28	93. Onsite Wastewater Board, Ala-			
29	bama:			
30	(a) Professional and Occupa-			
31	tional Licensing and Regula-			
32	tion Program.....		485,000	485,000
33	SOURCE OF FUNDS:			
34	(1) Alabama Onsite Wastewater			
35	Fund.....		485,000	
36	As provided in Section			
37	34-21A-6, Code of Alabama			
38	1975.			
39	Total Onsite Wastewater Board,		485,000	485,000

	General Fund	Earmarked Funds	Appropriation Total
1 Alabama.....			
2 94. Pardons and Paroles, Board			
3 of:			
4 (a) Administration of Pardons			
5 and Paroles Program	27,294,252	13,190,000	40,484,252
6 SOURCE OF FUNDS:			
7 (1) State General Fund	27,294,252		
8 (2) Probationers Upkeep Fund,			
9 Estimated.....		13,190,000	
10 As provided in Section			
11 15-22-2, Code of Alabama 1975.			
12 Total Pardons and Paroles,			
13 Board of.....	27,294,252	13,190,000	40,484,252
14 95. Peace Officers' Annuity and			
15 Benefit Fund Board, Alabama:			
16 (a) Retirement Systems Program			
17		599,908	599,908
18 SOURCE OF FUNDS:			
19 (1) Peace Officers' Annuity			
20 and Benefit Fund.....		599,908	
21 As provided in Section			
22 36-21-66, Code of Alabama			
23 1975.			
24 Total Peace Officers' Annuity			
25 and Benefit Fund Board, Ala-			
26 bama.....		599,908	599,908
27 96. Personnel Department, State:			
28 (a) Administrative Support			
29 Services Program.....		11,000,000	11,000,000
30 Transfers to the State Person-			
31 nel Department shall be as			
32 follows:			
33 Agricultural and Conservation			
34 Development Commission ...158			
35 Agriculture and Industries,			
36 Department of ...98,084			
37 Alcoholic Beverage Control			
38 Board ...251,167			
39 Architects, Board for Regis-			

	General Fund	Earmarked Funds	Appropriation Total
1	tration of ...1,105		
2	Archives and History ...12,625		
3	Arts, Alabama State Council on		
4	the ...5,050		
5	Attorney General, Office of		
6	the ...51,449		
7	Auditor, State ...2,999		
8	Banking Department, State		
9	...31,090		
10	Building Commission, State		
11	...5,524		
12	Rehabilitation Services, De-		
13	partment of (Contract Team)		
14	...71,110		
15	Transportation, Alabama De-		
16	partment of (Contract Team)		
17	...1,175,312		
18	Youth Services, Department of		
19	...142,036		
20	Women's Commission ...158		
21	Assisted Living Administra-		
22	tors, Alabama Board of Examin-		
23	ers of ...473		
24	Commerce, Department of		
25	...8,838		
26	Labor, Department of (Contract		
27	Team) ...89,357		
28	State Law Enforcement Agency		
29	...352,169		
30	Office of Information Technol-		
31	ogy ...158		
32	Rehabilitation Services, De-		
33	partment of ...243,355		
34	Retirement Systems ...79,856		
35	Revenue, Department of		
36	...368,583		
37	Secretary of State ...13,572		
38	Securities Commission		
39	...15,782		

	General Fund	Earmarked Funds	Appropriation Total
1 Senior Services, Department of			
2 ...13,257			
3 Social Work Examiners, Alabama			
4 State Board of ...1,105			
5 Soil and Water Conservation			
6 Committee, State ...1,105			
7 Speech Pathology and Audiol-			
8 ogy, Alabama Board of Examin-			
9 ers for ...473			
10 State Employees' Insurance			
11 Board ...17,044			
12 Surface Mining Commission,			
13 Alabama ...8,049			
14 Tourism Department, Alabama			
15 ...17,676			
16 Transportation, Alabama De-			
17 partment of ...1,346,973			
18 Treasurer, State ...8,996			
19 Veterans Affairs, Department			
20 of ...12,941			
21 Veterinary Medical Examiners,			
22 Alabama State Board of			
23 ...1,105			
24 Corrections, Department of			
25 (Contract Team) ...137,407			
26 Child Abuse and Neglect Pre-			
27 vention, Department of			
28 ...3,314			
29 Children's Affairs, Department			
30 of ...6,786			
31 Chiropractic Examiners, Ala-			
32 bama State Board of ...1,105			
33 Choctawhatchee, Pea and Yellow			
34 Rivers Watershed Management			
35 Authority ...789			
36 Conservation and Natural Re-			
37 sources, Department of			
38 ...433,604			
39 Corrections, Department of			
40 ...1,243,602			
41 Cosmetology, Alabama Board of			
42 ...8,364			

		General Fund	Earmarked Funds	Appropriation Total
1	Counseling, Alabama Board of			
2	Examiners in ...473			
3	Credit Union Administration			
4	...2,367			
5	Crime Victims Compensation			
6	Commission, Alabama ...8,680			
7	Criminal Justice Information			
8	Center, Alabama ...3,748			
9	Dietetics and Nutrition Prac-			
10	tice, State Board of Examiners			
11	for ...158			
12	Economic and Community Af-			
13	fairs, Department of ...62,022			
14	Education, Department of			
15	...242,250			
16	Educational Television Commis-			
17	sion ...9,469			
18	Emergency Management Agency,			
19	Alabama ...27,934			
20	Engineers and Land Surveyors,			
21	State Board of Licensure of			
22	Professional ...2,209			
23	Environmental Management, De-			
24	partment of ...183,700			
25	Ethics Commission, Alabama			
26	...4,735			
27	Examiners of Public Accounts			
28	...53,342			
29	Finance, Department of			
30	...149,295			
31	Forensic Sciences, Department			
32	of ...59,024			
33	Forestry Commission, Alabama			
34	...78,120			
35	Foresters, Alabama State Board			
36	of Registration for ...158			
37	Funeral Service, Alabama Board			
38	of ...473			
39	General Contractors, State			
40	Licensing Board for ...5,208			
41	Geological Survey ...12,941			

		General Fund	Earmarked Funds	Appropriation Total
1	Governor's Office ...	10,574		
2	Health, Department of Public			
3	...1,161,853			
4	Health Planning and Develop-			
5	ment Agency, State ...	2,367		
6	Heating, Air Conditioning and			
7	Refrigeration Contractors,			
8	Board of ...	3,156		
9	Historical Commission, Alabama			
10	...22,410			
11	Home Builders Licensure Board			
12	...5,050			
13	Human Resources, Department of			
14	...1,253,071			
15	Indian Affairs Commission			
16	...473			
17	Insurance Department ...	43,715		
18	Judicial Inquiry Commission			
19	...789			
20	Labor, Department of			
21	...317,844			
22	Liquefied Petroleum Gas Board			
23	...2,841			
24	Manufactured Housing Commis-			
25	sion, Alabama ...	7,260		
26	Medicaid Agency, Alabama			
27	...178,965			
28	Mental Health, Department of			
29	...291,489			
30	Military Department ...	97,847		
31	Nursing, Alabama Board of			
32	...14,519			
33	Nursing Home Administrators,			
34	Board of Examiners of ...	158		
35	Occupational Therapy, Board of			
36	...158			
37	Oil and Gas Board ...	11,363		
38	Onsite Wastewater Board			
39	...1,420			

		General Fund	Earmarked Funds	Appropriation Total
1	Pardons and Paroles, Board of			
2	...165,235			
3	Peace Officers' Annuity and			
4	Benefit Fund, Alabama ...789			
5	Peace Officers' Standards and			
6	Training Commission, Alabama			
7	...1,578			
8	Physical Fitness, Commission			
9	on ...789			
10	Physical Therapy, Board of			
11	...473			
12	Plumbers and Gas Fitters Exam-			
13	ining Board ...3,630			
14	Polygraph Examiners, Board of			
15	...316			
16	Port Authority, Alabama State			
17	...58,708			
18	Public Education Employees'			
19	Health Insurance Board			
20	(PEEHIP) ...8,364			
21	Public Library Service, Ala-			
22	bama ...8,996			
23	Public Safety, Department of			
24	...93,704			
25	Public Service Commission			
26	...27,302			
27	Real Estate Appraisers Board,			
28	Alabama ...2,367			
29	Real Estate Commission, Ala-			
30	bama ...10,416			
31	SOURCE OF FUNDS:			
32	(1) State Agency Collections .		11,000,000	
33	Total Personnel Department,			
34	State.....		11,000,000	11,000,000
35	The above appropriation to the			
36	State Personnel Department			
37	includes funds for the payroll			
38	function and the personnel			
39	system upgrade which will ac-			
40	company the upgrade of the			
41	state financial management			
42	system. The above appropria-			

		General Fund	Earmarked Funds	Appropriation Total
1	tions for the contract teams			
2	of the Department of Correc-			
3	tions, Department of Transpor-			
4	tation, Department of Labor,			
5	and Department of Rehabilita-			
6	tion Services are for an esti-			
7	mated amount as agreed upon by			
8	the State Personnel Department			
9	and said departments for model			
10	work teams. Of the above ap-			
11	propriation to the State Per-			
12	sonnel Department, a total of			
13	\$500,000 shall be transferred			
14	to the State General Fund con-			
15	tingent solely upon the enact-			
16	ment of HB367 during the 2014			
17	Regular Session.			
18	97. Physical Therapy, Board of:			
19	(a) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program.....		494,000	494,000
22	SOURCE OF FUNDS:			
23	(1) Physical Therapist Fund ..		494,000	
24	As provided in Section			
25	34-24-195, Code of Alabama			
26	1975.			
27	Total Physical Therapy, Board			
28	of.....		494,000	494,000
29	98. Plumbers and Gas Fitters Ex-			
30	amining Board:			
31	(a) Professional and Occupa-			
32	tional Licensing and Regula-			
33	tion Program.....		2,378,154	2,378,154
34	SOURCE OF FUNDS:			
35	(1) Board of Plumbers and Gas			
36	Fitters Examiners Fund		2,378,154	
37	As provided in Section			
38	34-37-5, Code of Alabama 1975.			
39	Total Plumbers and Gas Fitters			
40	Examining Board.....		2,378,154	2,378,154
41	99. Polygraph Examiners, Board			
42	of:			
43	(a) Professional and Occupa-		30,000	30,000

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Board of Polygraph Examin-			
5	ers Fund.....		30,000	
6	As provided in Section			
7	34-25-5, Code of Alabama 1975.			
8	Total Polygraph Examiners,			
9	Board of.....		30,000	30,000
10	100. Private Investigation			
11	Board, Alabama:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		80,000	80,000
15	SOURCE OF FUNDS:			
16	(1) Private Investigation			
17	Board Fund.....		80,000	
18	Total Private Investigation			
19	Board, Alabama.....		80,000	80,000
20	As provided in Act 2013-306.			
21	101. Prosecution Services, Of-			
22	fice of:			
23	(a) Prosecution, Training,			
24	Education and Management			
25	Program.....	881,988	7,297,290	8,179,278
26	(b) Court Operations Program .		2,000,000	2,000,000
27	The above appropriation in-			
28	cludes a \$2,000,000 transfer			
29	from the Office of the Attor-			
30	ney General from the funds			
31	received pursuant to the Na-			
32	tional Mortgage Settlement.			
33	This appropriation shall be			
34	distributed to the District			
35	Attorney's office in each Ju-			
36	dicial Circuit in proportion			
37	to the State General Fund al-			
38	locations to those offices			
39	made in this act. This appro-			
40	priation must be used for			
41	costs of investigation and			
42	litigation of law enforcement			
43	efforts to prevent and prose-			

		General Fund	Earmarked Funds	Appropriation Total
1	cute financial fraud and/or			
2	for public protection pur-			
3	poses.			
4	SOURCE OF FUNDS:			
5	(1) State General Fund	881,988		
6	(2) Office of Prosecution Ser-			
7	vices Fund.....		8,297,290	
8	(3) Victim Service Officer			
9	Funds.....		1,000,000	
10	Total Prosecution Services,			
11	Office of.....	881,988	9,297,290	10,179,278
12	102. Prosthetists and Ortho-			
13	tists, Alabama State Board of:			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program.....		169,100	169,100
17	SOURCE OF FUNDS:			
18	(1) State Board of			
19	Prosthetists and Orthotists			
20	Fund.....		169,100	
21	Total Prosthetists and Ortho-			
22	tists, Alabama State Board of .		169,100	169,100
23	In accordance with Sections			
24	34-25A-1 through 34-25A-14,			
25	Code of Alabama 1975.			
26	103. Psychology, Alabama Board			
27	of Examiners in:			
28	(a) Professional and Occupa-			
29	tional Licensing and Regula-			
30	tion Program.....		300,339	300,339
31	SOURCE OF FUNDS:			
32	(1) Board of Examiners in Psy-			
33	chology Fund.....		300,339	
34	As provided in Section			
35	34-26-43, Code of Alabama			
36	1975.			
37	Total Psychology, Alabama			
38	Board of Examiners in		300,339	300,339
39	104. Public Safety, Department			
40	of:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Police Services Program ..	11,227,831	10,691,060	21,918,891
2 (b) Public Safety Support Ser-			
3 vices Program.....	193,475	8,507,577	8,701,052
4 (c) Administrative Services			
5 Program.....	3,164,494	15,537,477	18,701,971
6 SOURCE OF FUNDS:			
7 (1) State General Fund	14,585,800		
8 (2) ABI Fund.....		37,500	
9 In accordance with Section			
10 32-2-11, Code of Alabama 1975.			
11 (3) Automated Fingerprint			
12 Identification System Fund .		1,500,000	
13 In accordance with Sections			
14 12-19-180 and 32-2-61, Code of			
15 Alabama 1975.			
16 (4) Federal and Local Funds ..		17,698,614	
17 (5) Highway Traffic Safety			
18 Fund.....		8,000,000	
19 In accordance with Section			
20 32-6-5, Code of Alabama 1975.			
21 (6) Impaired Driver Prevention			
22 and Enforcement Fund		150,000	
23 (7) Public Safety Motor Vehi-			
24 cle Replacement Fund		225,000	
25 In accordance with Sections			
26 32-2-80 through 32-2-84, Code			
27 of Alabama 1975.			
28 (8) Transfer from Public Road			
29 and Bridge Fund.....		6,250,000	
30 In accordance with Constitu-			
31 tional Amendment 354.			
32 (9) Transfer from Public Road			
33 and Bridge Fund		875,000	
34 The above transfer from the			
35 Public Road and Bridge Fund			
36 may be used as provided in			
37 Section 32-2-84, Code of Ala-			
38 bama 1975.			
39 Total Public Safety, Depart-			
40 ment of.....	14,585,800	34,736,114	49,321,914

	General Fund	Earmarked Funds	Appropriation To- tal
1	105. Public Service Commission:		
2	(a) Regulatory Services Pro-		
3	gram.....	21,067,632	21,067,632
4	Notwithstanding any other laws		
5	to the contrary, the above		
6	appropriation includes a		
7	transfer to the State General		
8	Fund of \$5,000,000 to be made		
9	in four equal amounts at the		
10	end of each quarter of the		
11	fiscal year.		
12	SOURCE OF FUNDS:		
13	(1) Federal and Local Funds ..	765,000	
14	(2) Gas Pipeline Safety Fund .	1,015,586	
15	(3) Public Service Commission		
16	Fund.....	12,030,466	
17	The above appropriation to the		
18	Alabama Public Service Commis-		
19	sion shall be payable only		
20	from inspection and supervi-		
21	sion fees paid by utilities,		
22	radio companies and transpor-		
23	tation companies and such		
24	parts or percentages of fees		
25	and taxes paid by motor car-		
26	rier or motor transportation		
27	companies as are now or may be		
28	set aside by law to be used by		
29	the Commission. Any funds un-		
30	spent and unencumbered in the		
31	Alabama Public Service Commis-		
32	sion Fund at the end of the		
33	fiscal year in excess of		
34	\$600,000 shall be transferred		
35	to the State General Fund.		
36	(4) Public Service Commission		
37	Fund-Transfer to the State		
38	General Fund.....	5,000,000	
39	(5) State Dual Party Relay		
40	Fund.....	2,256,580	
41	In accordance with Section		
42	37-1-80.2, Code of Alabama		
43	1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Public Service Commis-			
2	sion.....		21,067,632	21,067,632
3	The Public Service Commission			
4	shall, from the funds appro-			
5	priated above, pay the state's			
6	annual membership fees to the			
7	Southern States Energy Board			
8	for the calendar year 2015.			
9	106. Real Estate Appraisers			
10	Board, Alabama:			
11	(a) Professional and Occupa-			
12	tional Licensing and Regula-			
13	tion Program.....		916,932	916,932
14	SOURCE OF FUNDS:			
15	(1) Real Estate Appraisers			
16	Board Fund.....		916,932	
17	In accordance with Sections			
18	34-27A-1 through 34-27A-29,			
19	Code of Alabama 1975.			
20	Total Real Estate Appraisers			
21	Board, Alabama.....		916,932	916,932
22	107. Real Estate Commission,			
23	Alabama:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		5,504,422	5,504,422
27	SOURCE OF FUNDS:			
28	(1) Alabama Real Estate Com-			
29	mission Fund.....		5,104,422	
30	As provided in Section			
31	34-27-4, Code of Alabama 1975.			
32	(2) Alabama Real Estate Com-			
33	mission-Recovery Fund		400,000	
34	Total Real Estate Commission,			
35	Alabama.....		5,504,422	5,504,422
36	108. Respiratory Therapy, Ala-			
37	bama State Board of:			
38	(a) Professional and Occupa-			
39	tional Licensing and Regula-			
40	tion Program.....		350,000	350,000
41	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Respiratory Therapy Board			
2	Fund.....		350,000	
3	As provided in Sections			
4	34-27B-1 through 34-27B-14,			
5	Code of Alabama 1975.			
6	Total Respiratory Therapy,			
7	Alabama State Board of		350,000	350,000
8	109. Revenue, Department of:			
9	(a) State Revenue Administra-			
10	tion Program.....	363,000	146,518,147	146,881,147
11	Of the above appropriation to			
12	the State Revenue Administra-			
13	tion Program, the amount of			
14	\$2,560,906 shall be trans-			
15	ferred to the State General			
16	Fund. In addition, the amount			
17	of \$1,439,094 shall be trans-			
18	ferred to the State General			
19	Fund contingent solely upon			
20	the enactment of HB367 during			
21	the 2014 Regular Session.			
22	SOURCE OF FUNDS:			
23	(1) State General Fund -			
24	Transfer.....	250,000		
25	As provided in Section			
26	40-7-70, Code of Alabama 1975,			
27	to maintain a program for the			
28	equalization of ad valorem			
29	assessments.			
30	(2) State General Fund-Board			
31	of Equalization.....	113,000		
32	(3) Federal Funds.....		520,000	
33	(4) Inspection fees for re-			
34	stored vehicles.....		876,634	
35	As provided in Section			
36	32-8-87, Code of Alabama 1975.			
37	(5) Local Funds.....		1,950,000	
38	(6) Revenue Administrative			
39	Fund Unencumbered Balance			
40	Brought Forward.....		3,756,471	
41	(7) Transfer from the Income			
42	Tax Collections.....		49,046,548	

		General Fund	Earmarked Funds	Appropriation Total
1	(8) Transfer from the Pension			
2	Fund as part of the cost of			
3	collections of the 1-Mill Ad			
4	Valorem Tax.....		1,820,848	
5	(9) Transfer from the Public			
6	School Fund as part of the			
7	cost of collections of the			
8	3-Mill Ad Valorem Tax		5,462,544	
9	(10) Transfer from the gross			
10	proceeds of Financial Insti-			
11	tution Excise Tax Collec-			
12	tions.....		131,095	
13	(11) Transfer from the gross			
14	proceeds of Gasoline Tax			
15	Collections.....		12,665,526	
16	(12) Transfer from the gross			
17	proceeds of Motor Carrier			
18	Mileage Tax Collections		381	
19	(13) Transfer from the gross			
20	proceeds of Motor Fuel Tax			
21	Collections.....		1,360,110	
22	(14) Transfer from the gross			
23	proceeds of Motor Vehicle			
24	License Collections		1,530,712	
25	(15) Transfer from the gross			
26	proceeds of Motor Vehicle			
27	License Collections for the			
28	purchase only of Motor Vehi-			
29	cle License Tags, Estimated .		2,644,002	
30	(16) Transfer from the gross			
31	proceeds of Sales Tax Col-			
32	lections.....		58,595,499	
33	(17) Transfer from the gross			
34	proceeds of Use Tax Collec-			
35	tions.....		3,986,074	
36	(18) Transfer from the gross			
37	proceeds of the Aviation			
38	Fuel Tax Collections		6,733	
39	(19) Transfer from the gross			
40	proceeds of the Construction			
41	Industry Fee Collections ...		250,000	
42	As provided in Sections			
43	41-10-700 through 41-10-705,			
44	Code of Alabama 1975.			
45	(20) Transfer from the gross			
46	proceeds of the Contractors'		36,839	

		General Fund	Earmarked Funds	Appropriation Total
1	Gross Receipts Privilege Tax			
2	Collections.....			
3	(21) Transfer from the gross			
4	proceeds of the Drycleaning			
5	Environmental Fee Collec-			
6	tions.....		50,000	
7	(22) Transfer from the gross			
8	proceeds of the Forest Sev-			
9	erance Tax Collections		291,407	
10	(23) Transfer from the gross			
11	proceeds of the Hydroelec-			
12	tric Privilege Tax Collec-			
13	tions.....		254	
14	(24) Transfer from the gross			
15	proceeds of the Lubricating			
16	Oil Excise Tax.....		12,957	
17	(25) Transfer from the gross			
18	proceeds of the Nursing Fa-			
19	cility Privilege Tax Collec-			
20	tions.....		58,688	
21	(26) Transfer from the gross			
22	proceeds of the Pharmaceuti-			
23	cal Services Privilege Tax			
24	Collections.....		165,774	
25	(27) Transfer from the gross			
26	proceeds of the Scrap Tire			
27	Environmental Fee Collec-			
28	tions.....		60,000	
29	As provided in Section			
30	22-40A-14, Code of Alabama			
31	1975.			
32	(28) Transfer from the gross			
33	proceeds of the Store Li-			
34	cense Tax Collections		485,509	
35	(29) Transfer from the gross			
36	proceeds of the Tobacco Tax			
37	Collections.....		440,921	
38	(30) Transfer from the gross			
39	proceeds of the Utility Tax			
40	Collections.....		312,621	
41	Total Revenue, Department of .	363,000	146,518,147	146,881,147
42	The amounts hereinabove appro-			
43	priated for the cost of main-			
44	tenance and operations of the			
45	Department of Revenue are in			
46	lieu of any other statutory			

		General Fund	Earmarked Funds	Appropriation Total
1	provisions for the payment of			
2	the cost of operating said			
3	Department for collections of			
4	the taxes as authorized by			
5	law. Provided, however, in			
6	addition to the amount			
7	hereinabove appropriated,			
8	there is hereby appropriated			
9	to the Department of Revenue			
10	all sums allowed the Depart-			
11	ment of Revenue by acts of the			
12	Legislature as a charge for			
13	the collection of taxes or			
14	licenses. The Revenue Depart-			
15	ment shall not be limited in			
16	any way whatsoever in its			
17	ability to utilize or spend			
18	its full appropriation and all			
19	sums allowed to the Department			
20	of Revenue by acts of the Leg-			
21	islature as a charge for the			
22	collection of taxes or li-			
23	censes. It is the intent of			
24	the Legislature that the De-			
25	partment of Revenue utilize			
26	the appropriations made to it			
27	in this act to: (1) signifi-			
28	cantly reduce the amount of			
29	delinquent taxes owed to the			
30	state; (2) employ sufficient			
31	examiners and audit personnel			
32	to ensure that taxes owed to			
33	the state are collected accu-			
34	rately and timely; and (3)			
35	update its personal computers			
36	and related equipment to be-			
37	come more efficient in the			
38	collection of taxes owed to			
39	the state. During FY 2015, the			
40	Department shall report quar-			
41	terly to the Chairs of the			
42	House Ways and Means General			
43	Fund Committee and the Senate			
44	Finance and Taxation-General			
45	Fund Committee and the Legis-			
46	lative Fiscal Officer on all			
47	actions taken by the Depart-			
48	ment in furtherance of these			
49	goals. The reports shall in-			
50	clude, but not be limited to:			
51	(1) the number and amount of			

		General Fund	Earmarked Funds	Appropriation Total
1	delinquent taxes collected			
2	during the quarter and the			
3	number and amounts of delin-			
4	quent taxes outstanding as of			
5	the end of the quarter; (2)			
6	the number of additional exam-			
7	iners and audit personnel em-			
8	ployed during the quarter (not			
9	including examiners and audit			
10	personnel employed to replace			
11	personnel that retire or oth-			
12	erwise leave state service);			
13	and (3) the number of new per-			
14	sonal computers and related			
15	equipment put into use during			
16	the quarter.			
17	110. Secretary of State:			
18	(a) Administrative Support			
19	Services Program.....	1,328,428	7,336,584	8,665,012
20	SOURCE OF FUNDS:			
21	(1) State General Fund	1,328,428		
22	(2) Corporations Fund		2,000,000	
23	(3) Electronic Voting Fund ...		6,000	
24	(4) Farmers Credit Protection			
25	Fund.....		130,584	
26	In accordance with Section			
27	7-9A-320, Code of Alabama			
28	1975.			
29	(5) Federal Funds.....		3,700,000	
30	(6) Information Bulk Sales			
31	Fund.....		500,000	
32	In accordance with Section			
33	7-9A-523, Code of Alabama			
34	1975.			
35	(7) Office of Voter Registra-			
36	tion.....		200,000	
37	In accordance with Section			
38	17-4-62, Code of Alabama 1975.			
39	(8) Uniform Commercial Code			
40	Fund, Estimated.....		800,000	
41	Total Secretary of State	1,328,428	7,336,584	8,665,012

	General Fund	Earmarked Funds	Appropriation Total
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		General Fund	Earmarked Funds	Appropriation Total
1	teer Program. From the above			
2	appropriation to the Planning			
3	and Advocacy for the Elderly			
4	Program, the Department shall			
5	ensure that no fewer than 4.1			
6	million meals shall be served			
7	if federal funding for this			
8	program is maintained at fis-			
9	cal year 2010 levels. Any of			
10	the above appropriation ex-			
11	pended to match Title III of			
12	the Older Americans Act fund-			
13	ing shall be distributed as			
14	follows: Each program shall			
15	receive 50% of the FY 2013			
16	hold harmless funds, and the			
17	remaining funds shall be dis-			
18	tributed based upon the per-			
19	centages derived from the ex-			
20	isting PARCA population based			
21	five factor formula using the			
22	most current census data			
23	available.			
24	(b) Medicaid Waiver Services			
25	Program.....	20,794,737	84,724,800	105,519,537
26	(c) Elderly Medication Program			
27	.....	1,814,708		1,814,708
28	The Alabama SeniorRx program			
29	shall provide assistance ob-			
30	taining prescription medica-			
31	tions and shall be expanded to			
32	allow comprehensive benefits			
33	screening and application as-			
34	sistance through an Area			
35	Agency on Aging designated by			
36	ADSS as an Aging and Disabil-			
37	ity Resource Center (ADRC). It			
38	is the intent of the Legisla-			
39	ture that applicants can apply			
40	through local Area Agencies on			
41	Aging and their provider net-			
42	works to ensure services are			
43	maximized and that paperwork			
44	and inconvenience to the cli-			
45	ents are minimized to receive			
46	access to local and public			
47	benefits and prescription as-			
48	sistance. The Department of			
49	Senior Services shall report			
50	quarterly to the Chairs of the			

		General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means General			
2	Fund Committee and the Senate			
3	Finance and Taxation-General			
4	Fund Committee, the Governor,			
5	and the Legislative Fiscal			
6	Officer. The reports shall			
7	include the number of clients			
8	served at ADRC, the number of			
9	unduplicated SeniorRx partici-			
10	pants, the number of prescrip-			
11	tions filled, and the esti-			
12	mated value of the drugs pro-			
13	vided.			
14	SOURCE OF FUNDS:			
15	(1) State General Fund	7,702,260		
16	(2) State General Fund-Alabama			
17	SeniorRx.....	1,814,708		
18	(3) State General			
19	Fund-Medicaid Waiver	20,794,737		
20	(4) Federal and Local Funds ..		119,363,473	
21	Total Senior Services, Depart-			
22	ment of.....	30,311,705	119,363,473	149,675,178
23	In addition to the appropria-			
24	tions hereinabove made, there			
25	is hereby appropriated such			
26	amounts as become available			
27	from the Senior Services Trust			
28	Fund in accordance with Sec-			
29	tion 41-15C-1, Code of Alabama			
30	1975, to the Department of			
31	Senior Services for the fiscal			
32	year ending September 30,			
33	2015.			
34	114. Serve Alabama:			
35	(a) Executive Direction Pro-			
36	gram.....	147,912	3,922,960	4,070,872
37	SOURCE OF FUNDS:			
38	(1) State General Fund	147,912		
39	(2) Federal Funds.....		3,922,960	
40	Total Serve Alabama	147,912	3,922,960	4,070,872
41	115. Social Work Examiners,			

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama State Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4	tion Program.....		
		443,296	443,296
5	SOURCE OF FUNDS:		
6	(1) Alabama State Board of		
7	Social Work Examiners Fund .		
		443,296	
8	As provided in Section		
9	34-30-6, Code of Alabama 1975.		
10	Total Social Work Examiners,		
11	Alabama State Board of		
		443,296	443,296
12	116. Soil and Water Conserva-		
13	tion Committee, State:		
14	(a) Water Resource Development		
15	Program.....		
	2,655,433	2,376,000	5,031,433
16	Of the above appropriation,		
17	\$90,674 shall be expended for		
18	state match for the Agricul-		
19	ture Water Enhancement Program		
20	(AWEP).		
21	(b) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
		5,000	5,000
24	(c) Resource Conservation and		
25	Development Program		
	2,892,651		2,892,651
26	SOURCE OF FUNDS:		
27	(1) State General Fund		
	5,548,084		
28	(2) Departmental Receipts		
		2,376,000	
29	(3) Soil Classifiers Fund		
		5,000	
30	As provided in Section		
31	34-32-19, Code of Alabama		
32	1975.		
33	Total Soil and Water Conserva-		
34	tion Committee, State		
	5,548,084	2,381,000	7,929,084
35	117. Speech Pathology and Audi-		
36	ology, Alabama Board of Exam-		
37	iners for:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
		295,500	295,500

		General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....			
2	SOURCE OF FUNDS:			
3	(1) Alabama Board of Examiners			
4	for Speech Pathology and			
5	Audiology Fund.....		295,500	
6	As provided in Section			
7	34-28A-44, Code of Alabama			
8	1975.			
9	Total Speech Pathology and			
10	Audiology, Alabama Board of			
11	Examiners for.....		295,500	295,500
12	118. Surface Mining Commission,			
13	Alabama:			
14	(a) Industrial Safety and Ac-			
15	cident Prevention Program ..	164,375	7,650,949	7,815,324
16	SOURCE OF FUNDS:			
17	(1) State General			
18	Fund-Transfer.....	164,375		
19	(2) Bond Forfeiture/Reclamation Projects,			
20	Estimated.....		5,000,000	
21	As provided in Section			
22	9-16-103, Code of Alabama			
23	1975.			
24				
25	(3) Federal and Local Funds ..		1,407,662	
26	(4) Surface Mining Commis-			
27	sion-Fees.....		1,243,287	
28	Total Surface Mining Commis-			
29	sion, Alabama.....	164,375	7,650,949	7,815,324
30	119. Tennessee-Tombigbee Water-			
31	way Development Authority:			
32	(a) Water Resource Development			
33	Program.....	100,000		100,000
34	SOURCE OF FUNDS:			
35	(1) State General Fund	100,000		
36	Total Tennessee-Tombigbee Wa-			
37	terway Development Authority .	100,000		100,000
38	120. Tourism Department, Ala-			
39	bama:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Tourism and Travel Promo-			
2	tion Program	1,750,000	16,346,475	18,096,475
3	Of the above appropriation,			
4	\$300,000 shall be expended for			
5	the Bicentennial Commission;			
6	\$250,000 shall be expended for			
7	the Alabama Bass Trail;			
8	\$150,000 shall be expended for			
9	the Alabama Scenic River			
10	Trail; and \$1,050,000 shall be			
11	allocated for grants for tour-			
12	ism events to promote local			
13	and state economies. Grants			
14	shall be reflective of the			
15	geographical diversity of the			
16	state. Each grant shall be			
17	awarded following the recom-			
18	mendation of members of the			
19	Legislature or legislative			
20	delegations. No House of Rep-			
21	resentatives district shall			
22	receive more than five grants			
23	at \$1,000 per grant awarded,			
24	and no Senate District shall			
25	receive more than ten grants			
26	at \$1,500 per grant awarded.			
27	Districts shall be based upon			
28	Acts 2012-602 and 2012-603.			
29	The Department of Tourism			
30	shall have absolute discretion			
31	in awarding of grants. The			
32	Department shall notify the			
33	Chairs of the House Ways and			
34	Means General Fund Committee			
35	and the Senate Finance and			
36	Taxation-General Fund Commit-			
37	tee of the recipients of such			
38	grant awards.			
39	SOURCE OF FUNDS:			
40	(1) State General Fund	1,750,000		
41	(2) Lodging Tax (\$0.01)		16,346,475	
42	Receipts collected under the			
43	provisions of Sections 40-26-1			
44	et seq., Code of Alabama 1975.			
45	Total Tourism Department, Ala-			
46	bama.....	1,750,000	16,346,475	18,096,475

	General Fund	Earmarked Funds	Appropriation Total
1	121. Transportation, Department		
2	of:		
3	(a) Surface Transportation		
4	Improvement and Preservation		
5	Program.....	1,264,215,196	1,264,215,196
6	Proposed spending plan for the		
7	above (a) includes the follow-		
8	ing:		
9	Industrial Access Improvements		
10	& Assistance ...12,000,000		
11	(b) General Administration		
12	Program.....	165,471,445	165,471,445
13	Proposed spending plan for the		
14	above (b) includes the follow-		
15	ing:		
16	Captive County Health Insur-		
17	ance ...125,000		
18	Transfer to Administrative		
19	Office of Courts ...35,000,000		
20	Transfer to Department of Pub-		
21	lic Safety and State Law En-		
22	forcement Agency ...28,500,000		
23	(c) General Aviation and Aero-		
24	nautic Improvement and As-		
25	sistance Program.....	22,920,681	22,920,681
26	SOURCE OF FUNDS:		
27	(1) Airport Development Fund .	22,920,681	
28	(2) Federal Aid.....	920,000,000	
29	(3) Public Road and Bridge		
30	Fund.....	446,186,641	
31	There is hereby appropriated,		
32	for payment of the principal		
33	of and the interest on all		
34	bonds heretofore or hereafter		
35	issued for public highways and		
36	bridge purposes, or either, by		
37	the State of Alabama, Alabama		
38	Highway Authority, Alabama		
39	Federal Aid Highway Finance		
40	Authority, or Alabama Indus-		
41	trial Access Road and Bridge		
42	Corporation, a total of		
43	\$41,232,850 or so much thereof		

General Fund	Earmarked Funds	Appropriation To- tal
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1 as may be necessary for pay-
 2 ment of said principal and
 3 interest at their respective
 4 maturities, of the revenues
 5 pledged for such payment. The
 6 Director of Transportation
 7 with the consent of the Gover-
 8 nor and the Director of Fi-
 9 nance shall have the authority
 10 to transfer any appropriation
 11 or any portion thereof between
 12 and among subsections (a), (b)
 13 and (c) of this section when-
 14 ever such transfer shall be
 15 necessary to assure maximum
 16 utilization of federal match-
 17 ing funds which shall become
 18 available. In the event that
 19 there shall not be sufficient
 20 funds available for payment of
 21 all appropriations hereinabove
 22 made, the following provisions
 23 shall be applicable. In the
 24 event of such insufficiency in
 25 respect of said revenues ac-
 26 cruing to the Department of
 27 Transportation: (1) the appro-
 28 priation made for Debt Service
 29 in subsections (a) and (b)
 30 hereof shall be paid in full,
 31 and (2) the appropriations
 32 from the revenues accruing to
 33 the Department of Transporta-
 34 tion that are herein made for
 35 the purposes referred to in
 36 subsections (a), (b) and (c)
 37 except for Debt Service,
 38 hereof shall be allocated
 39 among the purposes referred to
 40 in said subsections in such
 41 order and with such priorities
 42 as the Director of the Depart-
 43 ment of Transportation shall
 44 from time to time direct. The
 45 funds appropriated in subsec-
 46 tions (a) and (c) hereof, for
 47 the matching federal funds,
 48 shall not revert at the end of
 49 the fiscal year for which such
 50 appropriations are made but
 51 shall remain available for the

		General Fund	Earmarked Funds	Appropriation Total
1	purposes for which such appro-			
2	priations were made. In addi-			
3	tion to all appropriations			
4	hereinabove made, there is			
5	hereby appropriated to the			
6	Department of Transportation			
7	all federal funds accruing			
8	thereto to be expended only			
9	for the purpose for which such			
10	funds are made available.			
11	(4) Public Road and Bridge			
12	Fund-Transfer to Administra-			
13	tive Office of Courts		35,000,000	
14	In accordance with Constitu-			
15	tional Amendment No. 354.			
16	(5) Public Road and Bridge			
17	Fund-Transfer to Department			
18	of Public Safety and State			
19	Law Enforcement Agency		3,500,000	
20	(6) Public Road and Bridge			
21	Fund-Transfer to Department			
22	of Public Safety and State			
23	Law Enforcement Agency		25,000,000	
24	In accordance with Constitu-			
25	tional Amendment No. 354.			
26	Total Transportation, Depart-			
27	ment of.....		1,452,607,322	1,452,607,322
28	In addition to the above ap-			
29	propriation, there is hereby			
30	appropriated to the Department			
31	of Transportation such amounts			
32	as may be received by the De-			
33	partment for resolution of			
34	Civil Action No. 85-T-655-N.			
35	122. Treasurer, State:			
36	(a) Fiscal Management Program .		5,564,223	5,564,223
37	SOURCE OF FUNDS:			
38	(1) Alabama College Education			
39	Savings Administrative Fund .		468,787	
40	As provided in Section			
41	16-33C-10, Code of Alabama			
42	1975.			
43	(2) Prepaid Affordable College			
44	Tuition Fund.....		1,544,020	

		General Fund	Earmarked Funds	Appropriation Total
1	(3) State Treasury Operations			
2	Fund.....		3,551,416	
3	As provided in Act 2013-92.			
4	Total Treasurer, State		5,564,223	5,564,223
5	123. Underground and Above-			
6	ground Storage Tank Trust Fund			
7	Management Board, Alabama:			
8	(a) Administration of Under-			
9	ground and Aboveground Stor-			
10	age Tank Trust Fund Manage-			
11	ment Board Program		150,000	150,000
12	Of the above appropriation, up			
13	to \$100,000 may be used for a			
14	continuing education and			
15	training program related to			
16	storage tank release preven-			
17	tion and clean up. Such con-			
18	tinuing education shall be			
19	provided by a qualified pro-			
20	gram approved by the Under-			
21	ground and Aboveground Storage			
22	Tank Trust Fund Management			
23	Board.			
24	SOURCE OF FUNDS:			
25	(1) Underground and Above-			
26	ground Storage Tank Trust			
27	Fund.....		150,000	
28	As provided in Section			
29	22-35-4, Code of Alabama 1975.			
30	Total Underground and Above-			
31	ground Storage Tank Trust Fund			
32	Management Board, Alabama		150,000	150,000
33	124. Veterans' Affairs, Depart-			
34	ment of:			
35	(a) Administration of Veter-			
36	ans' Affairs Program	1,284,063	4,325,175	5,609,238
37	Of the above appropriation,			
38	\$32,564 shall be allocated for			
39	Still Serving Veterans, and			
40	\$60,000 shall be allocated to			
41	the Department of Alabama Dis-			
42	abled American Veterans.			
43	(b) Veterans Homes Administra-		72,360,976	72,360,976

		General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....			
2	(c) Veterans Cemetery Program .		400,000	400,000
3	SOURCE OF FUNDS:			
4	(1) State General Fund	1,284,063		
5	(2) Veterans' Assistance Fund .		44,433,804	
6	The appropriation from the			
7	Veterans' Assistance Fund may			
8	be expended for operation of			
9	the Veterans' Nursing Homes,			
10	any other direct expenditure			
11	for veterans' services and			
12	capital outlay.			
13	(3) Veterans' Home Trust			
14	Fund-Transfer.....		32,652,347	
15	Total Veterans' Affairs, De-			
16	partment of.....	1,284,063	77,086,151	78,370,214
17	125. Veterinary Medical Examin-			
18	ers, Alabama State Board of:			
19	(a) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program.....		642,750	642,750
22	SOURCE OF FUNDS:			
23	(1) State Board of Veterinary			
24	Medical Examiners Fund		642,750	
25	As provided in Section			
26	34-29-70, Code of Alabama			
27	1975.			
28	Total Veterinary Medical Exam-			
29	iners, Alabama State Board of .		642,750	642,750
30	126. Women's Commission, Ala-			
31	bama:			
32	(a) Employment and Social Op-			
33	portunities Program		18,000	18,000
34	SOURCE OF FUNDS:			
35	(1) Women's Commission Fund ..		18,000	
36	Total Women's Commission, Ala-			
37	bama.....		18,000	18,000
38	127. Youth Services, Department			
39	of:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Financial Assistance Pro-			
2	gram (School District)		878,011	878,011
3	(b) Youth Services Program ...	7,290,237	31,371,091	38,661,328
4	Of the above appropriation,			
5	\$50,000 shall be expended at			
6	the Vacca Campus for outdoor			
7	recreational facilities.			
8	SOURCE OF FUNDS:			
9	(1) State General Fund	7,290,237		
10	(2) Youth Services Fund		32,249,102	
11	Total Youth Services, Depart-			
12	ment of.....	7,290,237	32,249,102	39,539,339
13	It is the intent of the Legis-			
14	lature that the Department			
15	notify the members of each			
16	local legislative delegation			
17	(whenever possible) prior to			
18	grants being awarded in each			
19	legislative district. The De-			
20	partment shall notify the leg-			
21	islative delegation of the			
22	amount of the grant, the re-			
23	cipient of the grant, and the			
24	date the grant is to be			
25	awarded. Any of the above ap-			
26	propriation expended for youth			
27	detention facilities shall be			
28	allocated as follows: Part I -			
29	each county detention facility			
30	will receive \$14,000 for each			
31	county the detention facility			
32	serves. Part II - 50% of the			
33	balance of such funds shall be			
34	allocated per population of			
35	the county or counties served			
36	by the detention facility and			
37	the remainder of such funds			
38	shall be divided per bed/ratio			
39	(statewide among 12 detention			
40	facilities).			
41	2D. Other:			
42	1. Arrest of Absconding Felons:			
43	(a) Criminal Investigation			
44	Program, Estimated	26,175		26,175

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	26,175		
3	As provided in Sections 15-9-1			
4	and 15-9-3, Code of Alabama			
5	1975.			
6	Total Arrest of Absconding			
7	Felons.....	26,175		26,175
8	2. Automatic Appeal Expense:			
9	(a) Legal Advice and Legal			
10	Services Program, Estimated .	35		35
11	SOURCE OF FUNDS:			
12	(1) State General Fund	35		
13	As provided in Sections			
14	12-22-150 and 12-22-241, Code			
15	of Alabama 1975.			
16	Total Automatic Appeal Expense			
17	.....	35		35
18	3. County Government Capital			
19	Improvement Fund:			
20	(a) Special Services Program,			
21	Estimated.....		14,628,041	14,628,041
22	SOURCE OF FUNDS:			
23	(1) Alabama Trust Fund Income,			
24	Estimated.....		14,628,041	
25	Total County Government Capi-			
26	tal Improvement Fund		14,628,041	14,628,041
27	4. Court Assessed Costs Not			
28	Provided For:			
29	(a) Special Services Program,			
30	Estimated.....	5,500,000		5,500,000
31	As provided in Sections			
32	22-52-14, 22-11A-1 through			
33	22-11A-41, 12-15-215,			
34	26-17-636 and 12-21-131, Code			
35	of Alabama 1975.			
36	(b) Legal Advice and Legal			
37	Services Program.....	252,300		252,300
38	It is the intent of the Legis-			
39	lature that the appropriation			

		General Fund	Earmarked Funds	Appropriation Total
1	in this subsection be expended			
2	for court costs to include			
3	cost of depositions, witness			
4	fees and expenses, filing and			
5	docket fees, court reporters,			
6	court judgments, attorneys			
7	fees, out-of-court settlements			
8	and other expenses ordered by			
9	the court or normally identi-			
10	fied as costs of court, when			
11	any of the above is approved			
12	by the Attorney General. The			
13	Attorney General shall provide			
14	a report quarterly to the			
15	Chair of the House Ways and			
16	Means General Fund Committee,			
17	the Chair of the Senate Fi-			
18	nance and Taxation-General			
19	Fund Committee and the Legis-			
20	lative Fiscal Officer on the			
21	detailed expenditures of this			
22	appropriation.			
23	(c) Automatic Appeal Cases			
24	Expense Program.....	17,319		17,319
25	The above appropriation shall			
26	be used to reimburse reason-			
27	able expenses incurred by at-			
28	torneys representing defen-			
29	dants under sentence of death			
30	in state collateral proceed-			
31	ings, such as those under Rule			
32	32 of the Rules of Criminal			
33	Procedure. Provided, in no			
34	case may any amount be paid			
35	unless the court determines by			
36	written order in advance that			
37	the cost is both necessary and			
38	reasonable, and in no event			
39	may any amount be paid out of			
40	this appropriation as fees to			
41	any attorney for services or			
42	to compensate any attorney for			
43	time either as an attorney in			
44	the proceeding or as a wit-			
45	ness.			
46	SOURCE OF FUNDS:			
47	(1) State General Fund	252,300		
48	(2) State General Fund, Esti-	5,500,000		

	General Fund	Earmarked Funds	Appropriation Total
1 mated.....			
2 (3) State General			
3 Fund-Automatic Appeal Cases .	17,319		
4 Total Court Assessed Costs Not			
5 Provided For.....	5,769,619		5,769,619
6 5. Court Costs:			
7 (a) Court Operations Program,			
8 Estimated.....	86		86
9 SOURCE OF FUNDS:			
10 (1) State General Fund	86		
11 Pursuant to Act No. 558, 1957,			
12 Page 777.			
13 Total Court Costs.....	86		86
14 6. Department of Public			
15 Safety-Alabama Bureau of In-			
16 vestigation Cost of Evidence			
17 Fund:			
18 (a) Special Services Program .	125,000		125,000
19 SOURCE OF FUNDS:			
20 (1) State General Fund, Trans-			
21 fer.....	125,000		
22 Total Department of Public			
23 Safety-Alabama Bureau of In-			
24 vestigation Cost of Evidence			
25 Fund.....	125,000		125,000
26 The above appropriation to the			
27 Department of Public Safety			
28 ABI Cost of Evidence Fund			
29 shall be conditioned as pro-			
30 vided in Section 32-2-11, Code			
31 of Alabama 1975, and shall			
32 remain in the State General			
33 Fund until a demonstrated need			
34 is determined and recommended			
35 by the Director of Finance and			
36 approved by the Governor.			
37 7. Distribution of Public Docu-			
38 ments:			
39 (a) Administrative Support			
40 Services Program, Estimated .	175,635		175,635

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	175,635		
3	As provided in Sections			
4	36-14-1, 36-14-11, 17-5-11,			
5	and 41-21-8, Code of Alabama			
6	1975.			
7	Total Distribution of Public			
8	Documents.....	175,635		175,635
9	8. Election Expenses:			
10	(a) Special Services Program,			
11	Estimated.....	7,000,000		7,000,000
12	(b) Training of Election Offi-			
13	cials.....	33,057		33,057
14	For payment of expenses pursu-			
15	ant to the court order entered			
16	by the U.S. District Court,			
17	Middle District of Alabama in			
18	Civil Action No. 84-T-595-N.			
19	SOURCE OF FUNDS:			
20	(1) State General Fund	33,057		
21	(2) State General Fund, Esti-			
22	mated.....	7,000,000		
23	As provided in Section			
24	17-16-7, Code of Alabama 1975.			
25	Total Election Expenses	7,033,057		7,033,057
26	9. Emergency Fund, Departmen-			
27	tal:			
28	(a) Special Services Program .	9,200,000		9,200,000
29	SOURCE OF FUNDS:			
30	(1) State General Fund	9,200,000		
31	Total Emergency Fund, Depart-			
32	mental.....	9,200,000		9,200,000
33	This is the appropriation con-			
34	templated in Section 41-4-94,			
35	Code of Alabama 1975, and			
36	shall be the only amount ap-			
37	propriated and the total			
38	amount expended under the pro-			

		General Fund	Earmarked Funds	Appropriation Total
1	visions of said section. This			
2	appropriation shall be ex-			
3	pended solely for the purpose			
4	of addressing a financial			
5	emergency within a state de-			
6	partment, board, commission,			
7	bureau, office or agency. At			
8	least ten days prior to the			
9	release of any of this appro-			
10	priation to any state depart-			
11	ment, board, commission, bu-			
12	reau, office or agency, the			
13	Director of Finance shall no-			
14	tify the Chair of the Senate			
15	Finance and Taxation-General			
16	Fund Committee, the Chair of			
17	the House Ways and Means Gen-			
18	eral Fund Committee and the			
19	Director of the Legislative			
20	Fiscal Office of such pending			
21	transfer.			
22	10. Fair Trial Tax Transfer:			
23	(a) Court Operations Program,			
24	Estimated.....	39,000,000		39,000,000
25	SOURCE OF FUNDS:			
26	(1) State General Fund -			
27	Transfer.....	39,000,000		
28	Total Fair Trial Tax Transfer .	39,000,000		39,000,000
29	11. Feeding of Prisoners:			
30	(a) Institutional Services -			
31	Corrections Program, Esti-			
32	mated.....	9,500,000		9,500,000
33	SOURCE OF FUNDS:			
34	(1) State General Fund	9,500,000		
35	For expenses of feeding pris-			
36	oners in county jails in ac-			
37	cordance with Sections 14-6-42			
38	and 14-6-43, Code of Alabama			
39	1975.			
40	Total Feeding of Prisoners ...	9,500,000		9,500,000
41	12. Finance - CMIA, Department			
42	of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program,			
2	Estimated.....	100,000		100,000
3	SOURCE OF FUNDS:			
4	(1) State General Fund	100,000		
5	As provided in Section			
6	41-4-38, Code of Alabama 1975.			
7	Total Finance - CMIA, Depart-			
8	ment of.....	100,000		100,000
9	13. Finance - FEMA, Department			
10	of:			
11	(a) Readiness and Recovery			
12	Program, Estimated	5,287,908		5,287,908
13	Payments of the State's share			
14	of administrative costs and			
15	matching grants furnished by			
16	the Federal Emergency Manage-			
17	ment Agency.			
18	SOURCE OF FUNDS:			
19	(1) State General Fund	5,287,908		
20	Total Finance - FEMA, Depart-			
21	ment of.....	5,287,908		5,287,908
22	The above appropriation to the			
23	Department of Finance-FEMA			
24	from the State General Fund is			
25	conditioned upon the declara-			
26	tion of a natural disaster			
27	area by the President of the			
28	United States and conditioned			
29	further upon the requirement			
30	by the Federal Emergency Man-			
31	agement Agency or the U.S.			
32	Soil Conservation Service			
33	(SCS) for the State of Alabama			
34	to pay a state match for FEMA			
35	or SCS grants.			
36	14. Forest Fire Fund, Emergency:			
37	(a) Forest Resources Protec-			
38	tion and Development Program			
39	.....	180,000		180,000
40	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General			
2	Fund-Transfer.....	180,000		
3	The appropriation to the Emer-			
4	gency Forest Fire Fund shall			
5	be conditioned as provided by			
6	Section 9-3-10.1, Code of Ala-			
7	bama 1975, and shall remain in			
8	the State General Fund until a			
9	demonstrated need is deter-			
10	mined and recommended by the			
11	Director of Finance and ap-			
12	proved by the Governor.			
13	Total Forest Fire Fund, Emer-			
14	gency.....	180,000		180,000
15	15. Governor's Conference, Na-			
16	tional:			
17	(a) Executive Direction Pro-			
18	gram, Estimated.....	194,214		194,214
19	SOURCE OF FUNDS:			
20	(1) State General Fund	194,214		
21	Total Governor's Conference,			
22	National.....	194,214		194,214
23	16. Governor's Proclamation Ex-			
24	penses:			
25	(a) Executive Direction Pro-			
26	gram, Estimated.....	250,000		250,000
27	SOURCE OF FUNDS:			
28	(1) State General Fund	250,000		
29	As provided in Sections			
30	17-12-18 and 17-14-53, Code of			
31	Alabama 1975.			
32	Total Governor's Proclamation			
33	Expenses.....	250,000		250,000
34	17. Governor's Widow Retirement:			
35	(a) Executive Direction Pro-			
36	gram, Estimated.....	6,400		6,400
37	SOURCE OF FUNDS:			
38	(1) State General Fund	6,400		

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	36-13-12, Code of Alabama			
3	1975.			
4	Total Governor's Widow Retirement.....	6,400		6,400
5				
6	18. Law Enforcement Fund:			
7	(a) Criminal Investigation			
8	Program, Estimated	15,000		15,000
9	SOURCE OF FUNDS:			
10	(1) State General Fund	15,000		
11	As provided in Sections			
12	28-4-311 and 28-4-312, Code of			
13	Alabama 1975.			
14	Total Law Enforcement Fund ...	15,000		15,000
15	19. Law Enforcement Legal De-			
16	fense:			
17	(a) Legal Advice and Legal			
18	Services Program, Estimated .	867		867
19	SOURCE OF FUNDS:			
20	(1) State General Fund	867		
21	To carry out provisions of			
22	Section 36-21-1, Code of Ala-			
23	bama 1975.			
24	Total Law Enforcement Legal			
25	Defense.....	867		867
26	20. Military - Emergency Active			
27	Duty Pay:			
28	(a) Military Operations Pro-			
29	gram, Estimated.....	832,603		832,603
30	SOURCE OF FUNDS:			
31	(1) State General Fund	832,603		
32	As provided in Section			
33	31-2-133, Code of Alabama			
34	1975.			
35	Total Military - Emergency			
36	Active Duty Pay.....	832,603		832,603
37	21. Municipal Government Capital			

	General Fund	Earmarked Funds	Appropriation Total
1	Improvement Fund:		
2	(a) Special Services Program,		
3	Estimated.....	14,628,041	14,628,041
4	SOURCE OF FUNDS:		
5	(1) Alabama Trust Fund Income,		
6	Estimated.....	14,628,041	
7	Total Municipal Government		
8	Capital Improvement Fund	14,628,041	14,628,041
9	22. Port Authority Transfer, Ala-		
10	bama State:		
11	(a) State Port Authority Pro-		
12	gram.....	3,500,000	3,500,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	3,500,000	
15	The above appropriation to the		
16	Alabama State Port Authority		
17	shall be conditioned upon the		
18	availability of funds and		
19	shall remain in the State Gen-		
20	eral Fund until a demonstrated		
21	need is determined and recom-		
22	mended by the Director of Fi-		
23	nance and approved by the Gov-		
24	ernor.		
25	Total Port Authority Transfer,		
26	Alabama State.....	3,500,000	3,500,000
27	23. Printing of Codes and Supple-		
28	ments - Secretary of State:		
29	(a) Administrative Support		
30	Services Program, Estimated .	360,000	360,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund	360,000	
33	As provided in Sections		
34	41-21-1 through 41-21-8, Code		
35	of Alabama 1975.		
36	Total Printing of Codes and		
37	Supplements - Secretary of		
38	State.....	360,000	360,000
39	It is the intent of the Legis-		
40	lature that the number of		

		General Fund	Earmarked Funds	Appropriation Total
1	Codes and Supplements printed			
2	and distributed shall be limited to the minimum number			
3	actually needed, utilized, and			
4	required by law. Procedures			
5	should be adopted to verify			
6	the need and utility of required printed sets to ensure			
7	printing cost savings when			
8	possible.			
9				
10				
11	24. Printing of Legislative Acts			
12	and Journals:			
13	(a) Administrative Support			
14	Services Program, Estimated .	100,000		100,000
15	SOURCE OF FUNDS:			
16	(1) State General Fund	100,000		
17	Total Printing of Legislative			
18	Acts and Journals.....	100,000		100,000
19	25. Public Safety-Emergency Code:			
20	(a) Readiness and Recovery			
21	Program.....	60,000		60,000
22	SOURCE OF FUNDS:			
23	(1) State General Fund	60,000		
24	As provided in Section 32-2-7,			
25	Code of Alabama 1975.			
26	Total Public Safety-Emergency			
27	Code.....	60,000		60,000
28	26. Registration of Voters:			
29	(a) Special Services Program,			
30	Estimated.....	3,080,000		3,080,000
31	SOURCE OF FUNDS:			
32	(1) State General Fund	3,080,000		
33	In accordance with Sections			
34	17-3-5 and 17-3-57, Code Ala-			
35	bama 1975.			
36	Total Registration of Voters .	3,080,000		3,080,000
37	27. Removal of Prisoners:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Administrative Services			
2	and Logistical Support Pro-			
3	gram, Estimated.....	840,000		840,000
4	SOURCE OF FUNDS:			
5	(1) State General Fund	840,000		
6	As provided in Sections			
7	15-10-70 through 15-10-73,			
8	15-9-62, 15-9-65, and 15-9-81,			
9	Code of Alabama 1975.			
10	Total Removal of Prisoners ...	840,000		840,000

11 Section 3. In addition to the amounts otherwise
 12 appropriated in this act, there is hereby conditionally
 13 appropriated from the several funds in the State Treasury and
 14 in the same proportion as the salaries of the several State
 15 officials and employees are paid, such additional amounts as
 16 may be necessary to pay for a salary increase of up to 4
 17 percent (4%) enacted in the 2014 Regular Session. The
 18 additional amounts appropriated in this section from the State
 19 General Fund shall not exceed \$22,000,000 for the fiscal year
 20 ending September 30, 2015. The Director of Finance shall
 21 ensure that first priority shall be given to all General Fund
 22 payrolls, including the payroll of the Legislature. State
 23 agencies shall receive additional allocations from the
 24 appropriation made in this section from the State General Fund
 25 in amounts necessary to increase total salaries paid from the
 26 State General Fund by up to 4 percent. The remainder of this
 27 appropriation from the State General Fund may be allotted by

1 the Director of Finance to those agencies which receive
2 transfers from the State General Fund. This salary increase
3 and appropriation is conditioned upon the availability of
4 funds in the State General Fund, the recommendation of the
5 Finance Director, and the approval of the Governor.

6 Section 4. Notwithstanding any other provisions of
7 this act or any other act, any amounts from appropriations for
8 the fiscal year ending September 30, 2014, to the various
9 state agencies in this act which were unexpended and reverted
10 on September 30, 2014, are hereby reappropriated to the
11 respective offices for the fiscal year beginning October 1,
12 2014.

13 Section 5. In addition to all other appropriations
14 heretofore or hereafter made, there is hereby appropriated
15 such amounts as may be necessary for the fiscal year ending
16 September 30, 2015, to the Retirement Systems of Alabama from
17 the Senior Services Trust Fund to comply with Section
18 41-15C-1, Code of Alabama 1975.

19 Section 6. In addition to all other appropriations
20 heretofore or hereafter made, there is hereby conditionally
21 appropriated any and all amounts from tobacco settlement or
22 litigation for the fiscal year ending September 30, 2015. The
23 amounts are conditioned upon the State of Alabama receiving
24 revenue from tobacco settlement or litigation and upon the
25 recommendation of the Director of Finance, the Chairs of the
26 House Ways and Means General Fund Committee and the Senate
27 Finance and Taxation-General Fund Committee, and the approval

1 of the Governor. The conditional appropriation made herein
2 shall be allocated pursuant to Sections 41-10-620 through
3 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
4 Alabama 1975.

5 Section 7. Except as may be herein otherwise
6 provided, amounts herein specifically appropriated shall be in
7 lieu of the amounts heretofore provided or appropriated by law
8 for such purposes. The amounts herein appropriated are the
9 maximum amounts to be expended for the purposes herein
10 designated and in no event shall the maximum expenditure
11 provided for any items of expense exceed the amount allocated
12 herein except as may be provided for under Sections 3, 4, 5,
13 6, 8, 9, 11, 12 and 15 of this bill, as provided in the Budget
14 Management Act of 1976, Sections 41-19-1 et seq., Code of
15 Alabama 1975, and those appropriations herein made, except
16 appropriations to the Alabama Alcoholic Beverage Control Board
17 for the purchase of alcoholic beverages, are and shall be
18 subject to the terms, conditions, provisions and limitations
19 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
20 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
21 of Alabama 1975.

22 Section 8. Any surplus remaining in any
23 appropriation herein made from the State General Fund to any
24 office, department, bureau, board, commission or agency may be
25 transferred, on order of the Governor, to any other
26 appropriation herein made from the State General Fund when
27 such appropriation to any office, department, bureau, board,

1 commission or agency is insufficient to pay salaries in that
2 office, department, bureau, board, commission or agency.

3 Section 9. In addition to appropriations herein
4 made, all gifts, grants, insurance proceeds, contributions or
5 entitlements, in excess of the amount carried in the bill,
6 including grants by the Congress of the United States,
7 municipalities or counties, to any department, division,
8 board, bureau, commission, agency, institution, office or
9 officer of the State of Alabama are hereby appropriated and,
10 in the event the same are recurring, are reappropriated to
11 such department, division, board, bureau, commission, agency,
12 institution, office or officer to be used only for the purpose
13 or purposes for which the grant or contribution was or shall
14 be made. Further, all state, county, municipal and educational
15 entities are authorized to disburse such sums as deemed
16 necessary by mutual agreement between said entities and the
17 State of Alabama, Department of Examiners of Public Accounts
18 to partially defray the cost of auditing services performed by
19 said agency. All such sums are hereby appropriated and
20 reappropriated if necessary to the Department of Examiners of
21 Public Accounts for audit services, to be expended through the
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 10. The Department of Examiners of Public
24 Accounts is hereby authorized to examine as deemed necessary
25 all appropriations herein made for compliance with the laws of
26 the State of Alabama. Any examination performed shall be in
27 accordance with the provisions of Title 41, Chapter 5, Code of

1 Alabama 1975. It is the intent of the Legislature that all
2 state agencies cooperate with the Examiners of Public Accounts
3 to provide the information necessary to conduct recovery
4 audits as provided for in Section 41-5-6.1, Code of Alabama
5 1975.

6 Section 11. Upon certification to the Director of
7 Finance by the State Attorney General that a federal court has
8 ordered the State of Alabama to pay claims, attorney fees, or
9 other costs relating to said court order, funds are hereby
10 appropriated to the affected department, board, bureau, or
11 commission from the appropriate fund or funds of such
12 department, board, bureau or commission in the amount
13 necessary to satisfy that court order. Such appropriations are
14 in addition to any other appropriation heretofore or hereafter
15 made in this appropriation act. Such appropriations are
16 conditioned upon the availability of funds and a determination
17 by the Director of Finance that existing appropriations are
18 not available for the court-ordered payments.

19 Section 12. All interest earned from funds paid into
20 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
21 90-556 and Act 91-572 are hereby appropriated to the
22 Governor's Contingency Fund to be spent at the discretion of
23 the Governor. Any other interest earned by the state from
24 Revenue Sharing Investments under the State and Local Fiscal
25 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
26 Congress, together with any accruals or reversions thereon are
27 hereby appropriated to the State General Fund.

1 Section 13. All encumbered balances of a previous
2 fiscal year appropriation, other than the exclusions
3 authorized by this Act or in Section 41-4-93, Code of Alabama
4 1975, shall lapse no later than September 30 of the fiscal
5 year immediately following the fiscal year for which the
6 appropriation was made and shall revert to the credit of the
7 State General Fund or earmarked fund from which the
8 appropriation or appropriations were made.

9 Section 14. The appropriations made herein to the
10 departments, boards, offices, commissions and agencies include
11 the amounts necessary and said departments, boards, offices,
12 commissions and agencies are hereby directed to make the
13 transfer of funds to the State Personnel Department in said
14 amounts enumerated in this act. All agencies enumerated in
15 this act and receiving services from other governmental
16 agencies enumerated in this act shall make full payment in a
17 timely manner (as determined by the Department of Finance) for
18 such services.

19 Section 15. All funds collected under Section
20 40-12-43.1 between the effective date of Act 98-191 and
21 September 30, 2014 are hereby appropriated to the Auburn
22 University Center for Governmental Services for the
23 administration of the examiner certification program
24 established by the Alabama Local Tax Institute of Standards
25 and Training as provided in Section 40-12-43.1.

26 Section 16. In addition to the amounts otherwise
27 appropriated in this act, there is hereby appropriated from

1 the several funds in the State Treasury, except the Education
2 Trust Fund, and in the same proportion as the salaries of the
3 several State officials and employees are paid, such
4 additional amounts as may be necessary to pay for a \$400 bonus
5 enacted in the 2014 Regular Session. The additional amounts
6 appropriated in this section from the State General Fund shall
7 not exceed \$4,500,000 for the fiscal year ending September 30,
8 2015. The Director of Finance shall ensure that first priority
9 shall be given to all General Fund payrolls, including the
10 payroll of the Legislature. State agencies may receive
11 additional allocations from the appropriation made in this
12 section from the General Fund in amounts necessary to grant
13 the bonus from the General Fund. The remainder of this
14 appropriation from the State General Fund may be allotted by
15 the Director of Finance to those agencies which receive
16 transfers from the State General Fund. The funds appropriated
17 for the bonus in this section are conditioned upon the
18 enactment of HB367 during the 2014 Regular Session authorizing
19 such bonus.

20 Section 17. It is the intent of the Legislature that
21 the funds appropriated to the Office of the Senate President
22 Pro Tempore in subsection 9 of Section 2A of this act which
23 are not otherwise designated may be expended by the Senate
24 President Pro Tempore for the same purposes as are authorized
25 for the Lieutenant Governor pursuant to Section 29-4-50, Code
26 of Alabama 1975, and the Speaker of the House of

1 Representatives pursuant to Section 29-4-60, Code of Alabama
2 1975.

3 Section 18. The appropriations made herein to the
4 departments, boards, offices, commissions and agencies include
5 the amounts necessary to pay the State Employees' Insurance
6 Board (SEIB). The SEIB rate shall be \$825 per month for each
7 full-time employee for the fiscal year ending September 30,
8 2015. The State Employees' Insurance Board will adjust the
9 insurance program wherever appropriate to maintain the
10 aforementioned fixed rate.

11 The appropriations made herein to the departments,
12 boards, offices, commissions and agencies include the amounts
13 necessary to pay the employer contributions to the Employees'
14 Retirement System. For the fiscal year ending September 30,
15 2015, the employer contribution rate for Tier 1 state
16 employees is 13.45%, of which 12.48% is attributed to accrued
17 liability, and for Tier II state employees is 13.31%, of which
18 12.48% is attributed to accrued liability. The estimated
19 employer contributions to the Employees' Retirement System for
20 the fiscal year ending September 30, 2015 for state agencies,
21 as determined by the Retirement Systems of Alabama, are
22 \$192,266,282. Of this amount, \$178,230,843 is attributable to
23 the unfunded accrued liability of the Employees' Retirement
24 System for state employees. As of September 30, 2012, the
25 unfunded accrued liability amount for the Employees'
26 Retirement System for state employees was \$2,483,987,366.

1 Section 19. It is the intent of the Legislature that
2 the Director of Finance shall notify the Chair of the House
3 Ways and Means General Fund Committee, the Chair of the Senate
4 Finance and Taxation-General Fund Committee, and the
5 Legislative Fiscal Officer of any interagency transfers, of
6 any type, including contracting, of any of the funds
7 appropriated in this act.

8 Section 20. In addition to any other funds
9 appropriated in this act, any other funds that may become
10 available, up to \$15,000,000, are hereby appropriated for the
11 Fiscal Year 2016 repayment to the Alabama Trust Fund required
12 by Act No. 2013-6.

13 Section 21. If any section, paragraph, sentence,
14 clause, provision or portion of this act or all or any portion
15 of any appropriations herein made be held unconstitutional or
16 invalid, it shall not affect any other section, paragraph,
17 sentence, clause, provision or portion of this act or any
18 other appropriation or appropriations or portion thereof
19 hereby made not in and of itself unconstitutional or invalid.

20 Section 22. All laws or parts of laws, general,
21 special, private or local that are in conflict with or
22 inconsistent with the provisions of this act are hereby
23 expressly repealed.

24 Section 23. Each agency of the State funded through
25 the provisions of this act shall provide an equal opportunity
26 for employment and business opportunities for all citizens of
27 this state without regard to sex or race.

1 Section 24. This act shall become effective October
2 1, 2014.